Report Under the Provisions of Joint Rule 11A for the Conference of H.4001 and S.2250 Fiscal Year 2008 Budget Section 2

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
0320-0003	Supreme Judicial Court - Administration	7,538,951	7,588,951	7,588,951	Compromise Language
0320-0010	Suffolk County Clerk	1,208,522	1,208,522	1,208,522	Not in Conference
0321-0001	Commission On Judicial Conduct	565,278	565,278	565,278	Not in Conference
0321-0100	Board of Bar Examiners	1,087,055	1,087,055	1,087,055	Not in Conference
0321-1500	Committee for Public Counsel Services (CPCS)	17,916,411	18,399,624	18,399,624	Compromise Language
0321-1510	Private Counsel Assigned Criminal Cases (CPCS)	119,763,305	119,763,305	119,763,305	Not in Conference
0321-1513	CPCS Pilot Programs	8,846,605	8,132,279	8,132,279	Compromise Language
0321-1518	Indigent Client Fee Retained Revenue	750,000	750,000	750,000	Not in Conference
0321-1520	Indigent Court Costs (CPCS)	8,456,513	8,456,513	8,456,513	Not in Conference
0321-1600	Massachusetts Legal Assistance Corporation (MLAC)	9,670,424	9,670,424	9,670,424	Not in Conference
0321-2000	Mental Health Legal Advisors Committee (MHLAC)	773,248	773,248	773,248	Not in Conference
0321-2100	Correctional Legal Services Committee	840,000	840,000	840,000	Not in Conference
0321-2205	Social Law Library In Suffolk County	1,979,671	2,129,671	2,129,671	Compromise Language
0322-0100	Appeals Court Justices	10,616,684	11,037,284	11,037,284	Compromise Language
0330-0101	Superior Court Justices	10,670,677	49,330,206	10,670,677	Compromise Language
0330-0102	District Court Justices	20,568,427	-	20,568,427	Compromise Language
0330-0103	Probate and Family Court Justices	6,645,269	-	6,645,269	Compromise Language
0330-0104	Land Court Justices	916,789	-	916,789	Compromise Language
0330-0105	Boston Municipal Court Justices	3,911,242	-	3,911,242	Compromise Language
0330-0106	Housing Court Justices	1,307,375	-	1,307,375	Compromise Language
0330-0107	Juvenile Court Justices	5,310,427	-	5,310,427	Compromise Language
0330-0300	Trial Court Administration	134,412,460	134,412,460	134,412,460	House Language
0330-0317	Mass. Sentencing Commission	234,170	236,975	236,975	Compromise Language
0330-0318	BMC Substance Abuse Initiative	200,000	-	-	Senate Language
0330-0410	Trial Court Alternative Dispute Resolution Program	967,326	962,768	962,768	Compromise Language
0330-0441	Permanency Mediation Services Probate And Juvenile Courts	540,000	540,000	540,000	Not in Conference
0330-3200	Trial Court Security Program	63,614,924	63,614,924	63,614,924	Not in Conference
0330-3333	Trial Court Fee Enhancement Retained Revenue	20,000,000	20,000,000	20,000,000	Senate Language
0330-3334	Probation Supervision Fee Retained Revenue	20,000,000	20,000,000	20,000,000	Not in Conference

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Item	Title	House	Senate	Amount	Language
0330-3337	Trial Court Administrative Allocation Reserve	19,007,323	20,457,323	20,457,323	Compromise Language
0331-0100	Superior Court - Administration	6,248,393	23,398,071	6,248,393	Compromise Language
0331-0300	Medical Malpractice Tribunals	59,323	-	59,323	Compromise Language
0331-2100	Barnstable Superior Court	716,338	-	716,338	Compromise Language
0331-2200	Berkshire Superior Court	201,536	-	201,536	Compromise Language
0331-2300	Bristol Superior Court	858,760	-	858,760	Compromise Language
0331-2400	Dukes Superior Court	160,515	-	160,515	Compromise Language
0331-2500	Essex Superior Court	1,447,990	-	1,447,990	Compromise Language
0331-2600	Franklin Superior Court	299,747	-	391,781	Compromise Language
0331-2700	Hampden Superior Court	1,288,286	-	1,458,025	Compromise Language
0331-2800	Hampshire Superior Court	310,264	-	310,264	Compromise Language
0331-2900	Middlesex Superior Court	3,232,440	-	3,232,440	Compromise Language
0331-3000	Nantucket Superior Court	135,265	-	135,265	Compromise Language
0331-3100	Norfolk Superior Court	1,186,622	-	1,186,622	Compromise Language
0331-3200	Plymouth Superior Court	1,087,829	-	1,087,829	Compromise Language
0331-3300	Suffolk Superior Civil Court	2,974,243	-	2,974,243	Compromise Language
0331-3400	Suffolk Superior Criminal Court	1,890,875	-	1,890,875	Compromise Language
0331-3500	Worcester Superior Court	1,070,743	-	1,070,743	Compromise Language
0332-0100	District Court Administration	858,068	39,147,707	915,638	Compromise Language
0332-1100	Barnstable District Court - First	536,692	-	572,700	Compromise Language
0332-1200	Barnstable District Court (Orleans)	385,694	-	411,571	Compromise Language
0332-1203	Barnstable District Court (Falmouth)	385,344	-	411,198	Compromise Language
0332-1300	Northern Berkshire District Court (Adams, N. Adams, Williamstown)	272,317	-	290,588	Compromise Language
0332-1400	Central Berkshire District Court (Pittsfield)	419,655	-	447,811	Compromise Language
0332-1500	Southern Berkshire District Court (Great Barrington and Lee)	232,106	-	247,679	Compromise Language
0332-1600	Bristol District Court (Taunton)	706,373	-	753,766	Compromise Language
0332-1700	Second Bristol District Court (Fall River)	876,214	-	935,002	Compromise Language
0332-1800	Third Bristol District Court (New Bedford)	946,315	-	1,009,806	Compromise Language
0332-1900	Fourth Bristol District Court (Attleboro)	583,774	-	622,941	Compromise Language
0332-2000	Edgartown District Court	169,016	-	180,356	Compromise Language
0332-2100	First Essex District Court (Salem)	698,915	-	745,807	Compromise Language
0332-2300	Third Essex District Court (Ipswich)	197,955	-	211,236	Compromise Language
0332-2400	Northern Essex Central District Court (Haverhill)	594,818	-	634,726	Compromise Language
0332-2500	Eastern Essex District Court (Gloucester)	298,508	-	318,536	Compromise Language

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ltem	Title	House	Senate	Amount	Language
0332-2600	Lawrence District Court	1,095,147	-	1,168,624	Compromise Language
0332-2700	Southern Essex District Court (Lynn)	806,500	-	860,611	Compromise Language
0332-2800	Newburyport District Court	491,593	-	524,576	Compromise Language
0332-2900	Peabody District Court	502,084	-	535,770	Compromise Language
0332-3000	Greenfield District Court	341,966	-	364,910	Compromise Language
0332-3100	Orange District Court	281,048	-	299,904	Compromise Language
0332-3200	Chicopee District Court	418,616	-	446,702	Compromise Language
0332-3300	Holyoke District Court	438,297	-	467,704	Compromise Language
0332-3400	Eastern Hampden District Court (Palmer)	301,552	-	321,784	Compromise Language
0332-3500	Springfield District Court	1,706,366	-	1,820,851	Compromise Language
0332-3600	Western Hampden District Court (Westfield)	287,861	-	307,174	Compromise Language
0332-3700	Hampshire District Court (Northampton)	619,005	-	660,536	Compromise Language
0332-3800	Eastern Hampshire District Court (Ware)	165,631	-	176,744	Compromise Language
0332-3900	Lowell District Court	1,205,584	-	1,286,470	Compromise Language
0332-4000	Somerville District Court	1,129,155	-	1,204,914	Compromise Language
0332-4100	Newton District Court	366,447	-	391,033	Compromise Language
0332-4200	Marlborough District Court	405,888	-	517,990	Compromise Language
0332-4300	Natick District Court	418,616	-	446,702	Compromise Language
0332-4400	Eastern Middlesex First District Court (Malden)	574,505	-	613,050	Compromise Language
0332-4500	Eastern Middlesex Second District Court (Waltham)	487,954	-	520,692	Compromise Language
0332-4600	Eastern Middlesex Third District Court (Cambridge)	1,223,279	-	1,305,353	Compromise Language
0332-4700	Eastern Middlesex Fourth District Court (Woburn)	675,132	-	720,429	Compromise Language
0332-4800	Northern Middlesex First District Court (Ayer)	368,553	-	393,280	Compromise Language
0332-4900	Southern Middlesex First District Court (Framingham)	774,063	-	825,997	Compromise Language
0332-5000	Central Middlesex District Court (Concord)	389,025	-	499,996	Compromise Language
0332-5100	Nantucket District Court	120,335	-	128,409	Compromise Language
0332-5200	Northern Norfolk District Court (Dedham)	554,723	-	591,941	Compromise Language
0332-5300	Eastern Norfolk District Court (Quincy)	1,565,700	-	1,670,748	Compromise Language
0332-5400	Western Norfolk District Court (Wrentham)	466,815	-	498,135	Compromise Language
0332-5500	Southern Norfolk District Court (Stoughton)	604,626	-	645,192	Compromise Language
0332-5600	Brookline District Court	345,274	-	368,440	Compromise Language
0332-5700	Brockton District Court	1,113,955	-	1,188,694	Compromise Language
0332-5800	Plymouth Second District Court (Hingham)	636,849	-	679,577	Compromise Language
0332-5900	Plymouth Third District Court (Plymouth)	790,980	-	844,049	Compromise Language
0332-6000	Plymouth Fourth District Court (Wareham)	666,744	-	711,478	Compromise Language

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Item	Title	House	Senate	Amount	Language
0332-6300	Chelsea District Court	831,083	-	886,843	Compromise Language
0332-6900	Worcester Central District Court	1,534,374	-	1,637,320	Compromise Language
0332-7000	Fitchburg District Court	502,366	-	536,071	Compromise Language
0332-7100	Leominster District Court	395,211	-	421,727	Compromise Language
0332-7200	Winchendon District Court	137,821	-	147,068	Compromise Language
0332-7300	Northern Worcester First District Court (Gardner)	351,555	-	375,142	Compromise Language
0332-7400	Eastern Worcester First District Court (Westborough)	399,279	-	426,068	Compromise Language
0332-7500	Eastern Worcester Second District Court (Clinton)	384,209	-	494,857	Compromise Language
0332-7600	Southern Worcester First District Court (Dudley)	475,146	-		Compromise Language
0332-7700	Southern Worcester Second District Court (Uxbridge)	316,362	-	337,588	Compromise Language
0332-7800	Southern Worcester Third District Court (Milford)	302,513	-	322,810	Compromise Language
0332-7900	Western Worcester District Court (Spencer)	316,156	-		Compromise Language
0333-0002	Probate and Family Court Administration	1,307,828	21,080,726		Compromise Language
0333-0100	Barnstable Probate Court	981,581	-	981,581	Compromise Language
0333-0150	Barnstable Probate Child and Parents Program	79,495	-	79,495	Compromise Language
0333-0200	Berkshire Probate Court	515,505	-	515,505	Compromise Language
0333-0300	Bristol Probate Court	1,619,752	-	1,619,752	Compromise Language
0333-0400	Dukes Probate Court	122,327	-	122,327	Compromise Language
0333-0500	Essex Probate Court	1,305,319	-	1,305,319	Compromise Language
0333-0600	Franklin Probate Court	519,668	-	519,668	Compromise Language
0333-0700	Hampden Probate Court	2,607,285	-	2,607,285	Compromise Language
0333-0711	Hampden Probate Court Family Services Clinic	39,748	-	39,748	Compromise Language
0333-0800	Hampshire Probate Court	645,228	-	645,228	Compromise Language
0333-0900	Middlesex Probate Court	3,310,161	-	3,377,715	Compromise Language
0333-0911	Middlesex Probate Court Family Services Clinic	193,762	-	193,762	Compromise Language
0333-0913	Middlesex Community Access Program	191,719	-	191,719	Compromise Language
0333-1000	Nantucket Probate Court	175,577	-	175,577	Compromise Language
0333-1100	Norfolk Probate Court	1,515,401	-	1,515,401	Compromise Language
0333-1111	Norfolk Probate Court Family Services Clinic	139,772	-	139,772	Compromise Language
0333-1200	Plymouth Probate Court	1,359,173	-	1,359,173	Compromise Language
0333-1300	Suffolk Probate Court	2,240,115	-	2,240,115	Compromise Language
0333-1313	Suffolk Probate Court Community Access	250,000	-	250,000	Compromise Language
0333-1400	Worcester Probate Court	1,682,350	-	1,704,394	Compromise Language
0333-1411	WORCESTER PROBATE COURT FAMILY CLINIC	189,362	-	189,362	Compromise Language
0334-0001	Land Court Administration	2,386,331	2,386,331	2,386,331	Not in Conference

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Item	Title	House	Senate	Amount	Language
0335-0001	Boston Municipal Court Administration	3,185,464	7,733,802	3,185,464	Compromise Language
0335-0100	Brighton Division of the Boston Municipal Court	326,154	-	326,154	Compromise Language
0335-0200	Charlestown Division of Boston Municipal Court	232,655	-	232,655	Compromise Language
0335-0300	Dorchester Division of Boston Municipal Court	1,149,514	-	1,149,514	Compromise Language
0335-0400	East Boston Division of Boston Municipal Court	582,745	-	582,745	Compromise Language
0335-0500	Roxbury Division of the Boston Municipal Court	1,116,770	-	1,116,770	Compromise Language
0335-0600	South Boston Division of Boston Municipal Court	407,439	-	407,439	Compromise Language
0335-0700	West Roxbury Division of Boston Municipal Court	733,061	-	733,061	Compromise Language
0336-0002	Housing Court Administration	103,132	4,287,589	103,132	Compromise Language
0336-0100	Boston Housing Court	932,876	-	932,876	Compromise Language
0336-0200	Hampden Housing Court	691,755	-	691,755	Compromise Language
0336-0300	Worcester Housing Court	694,614	-	694,614	Compromise Language
0336-0400	Southeastern Housing Court	1,214,514	-	1,214,514	Compromise Language
0336-0500	Northeastern Housing Court	650,698	-	650,698	Compromise Language
0337-0002	Juvenile Court Administration	895,237	11,565,822	895,237	Compromise Language
0337-0100	Boston Juvenile Court	1,250,224	-	1,250,224	Compromise Language
0337-0200	Bristol Juvenile Court	1,248,840	-	1,248,840	Compromise Language
0337-0300	Springfield Juvenile Court	1,297,623	-	1,297,623	Compromise Language
0337-0400	Worcester Juvenile Court	1,083,597	-	1,083,597	Compromise Language
0337-0500	Barnstable and Plymouth Juvenile Court Expansions	737,608	-	737,608	Compromise Language
0337-0600	Essex County Juvenile Court	1,055,220	-	1,140,090	Compromise Language
0337-0700	Hampshire/Franklin County Juvenile Court	686,132	-	686,132	Compromise Language
0337-0800	Plymouth County Juvenile Court	790,686	-	790,686	Compromise Language
0337-0900	Berkshire County Juvenile Court	499,471	-	499,471	Compromise Language
0337-1000	Middlesex County Juvenile Court	1,104,188	-	1,189,058	Compromise Language
0337-1100	Norfolk County Juvenile Court	916,996	-	916,996	Compromise Language
0339-1001	Office of the Commissioner of Probation	133,921,389	131,969,628	133,921,389	Compromise Language
0339-1003	Community Corrections Administration	6,392,000	5,984,033	6,392,000	Compromise Language
0339-1004	Community Corrections Programs	17,115,205	17,442,697	17,612,697	Compromise Language
0339-2100	Office of the Jury Commissioner	2,610,457	2,610,457	2,610,457	Not in Conference
0340-0100	Suffolk District Attorney's Office	15,905,297	16,075,834	16,075,834	Senate Language
0340-0101	Suffolk County DA State Police Overtime	384,537	384,537	384,537	Not in Conference
0340-0200	Northern District Attorney's Office	12,355,911	12,605,911	12,605,911	Senate Language
0340-0201	Middlesex County DA State Police Overtime	532,558	532,558	532,558	Not in Conference
0340-0300	Eastern District Attorney's Office	8,518,790	8,535,273	8,535,273	Senate Language

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Item	Title	House	Senate	Amount	Language
0340-0301	Eastern DA State Police Overtime	497,389	497,389	497,389	Not in Conference
0340-0400	Middle District Attorney's Office	8,442,877	8,535,103	8,535,103	Senate Language
0340-0401	Worcester DA State Police Overtime	437,707	437,707	437,707	Not in Conference
0340-0410	UMASS Medical Drug Lab	450,000	450,000	450,000	Not in Conference
0340-0500	Western District Attorney's Office	8,104,733	8,120,817	8,120,817	Senate Language
0340-0501	Hampden County DA State Police Overtime	358,881	358,881	358,881	Not in Conference
0340-0600	Northwestern District Attorney's Office	4,811,560	5,039,388	5,039,388	Senate Language
0340-0601	Hampshire/Franklin County DA State Police Overtime	251,615	251,615	251,615	Not in Conference
0340-0700	Norfolk District Attorney's Office	8,236,387	8,317,136	8,317,136	Senate Language
0340-0701	Norfolk County DA State Police Overtime	463,770	463,770	463,770	Not in Conference
0340-0800	Plymouth District Attorney's Office	6,695,962	6,705,316	6,705,316	Senate Language
0340-0801	Plymouth County DA State Police Overtime	378,832	378,832	378,832	Not in Conference
0340-0900	Bristol District Attorney's Office	6,979,913	7,137,953	7,137,953	Senate Language
0340-0901	Bristol County DA State Police Overtime	354,165	354,165	354,165	Not in Conference
0340-1000	Cape & Islands District Attorney's Office	3,534,160	3,644,512	3,644,512	Senate Language
0340-1001	Cape & Islands DA State Police Overtime	302,521	302,521	302,521	Not in Conference
0340-1100	Berkshire District Attorney's Office	3,383,528	3,548,856	3,548,856	Senate Language
0340-1101	Berkshire County DA State Police Overtime	140,984	140,984	140,984	Not in Conference
0340-2100	Prosecution Management Information System	1,985,056	1,785,056	1,985,056	House Language
0340-8908	District Attorneys' Wide Area Network	1,342,463	1,342,463	1,342,463	Not in Conference
0411-1000	Governor's Office	5,564,771	5,564,771	5,564,771	Not in Conference
0411-1001	Commonwealth Development Coordinating Council	246,720	246,720	246,720	Not in Conference
0411-1002	Commonwealth Corps Program For Volunteers	3,000,000	3,000,000	3,000,000	Not in Conference
0511-0000	Office of the Secretary of State	7,040,894	7,040,894	7,040,894	Not in Conference
0511-0001	Massachusetts State House Gift Shop Retained Revenue	30,000	30,000	30,000	Not in Conference
0511-0108	Software Licensing Retained Revenue	50,000	50,000	50,000	Not in Conference
0511-0200	Archives Division Administration	550,353	550,353	550,353	Not in Conference
0511-0230	Records Center Administration	156,738	156,738	156,738	Not in Conference
0511-0250	Archives Facilities Operation and Maintenance	477,003	477,003	477,003	Not in Conference
0511-0260	Commonwealth Museum Administration	198,071	198,071	198,071	Not in Conference
0511-0270	Census Population Data Center	800,000	600,000	600,000	Senate Language
0511-0420	Address Confidentiality Implementation Costs	113,269	113,269		Not in Conference
0517-0000	Printing – Public Documents	908,733	908,733	908,733	Not in Conference
0521-0000	Elections Division	3,676,647	3,676,647	3,676,647	Not in Conference
0521-0001	Central Voter Registration	4,865,473	4,865,473	4,865,473	Not in Conference

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Item	Title	House	Senate	Amount	Language
0524-0000	Elections - Information to Voters	583,744	583,744	583,744	Not in Conference
0526-0100	Mass Historical Commission	1,020,948	1,020,948	1,020,948	Not in Conference
0527-0100	Ballot Law Commission	12,380	12,380	12,380	Not in Conference
0528-0100	Records Conservation Board	39,459	39,459	39,459	Not in Conference
0540-0900	Essex Registry Of Deeds, Northern District	1,289,092	1,289,092	1,289,092	Not in Conference
0540-1000	Essex Registry Of Deeds, Southern District	3,923,651	2,899,846	3,399,846	Compromise Language
0540-1100	Franklin County Registry of Deeds	581,706	581,706	581,706	Not in Conference
0540-1200	Hampden Registry Of Deeds	2,202,485	2,202,485	2,202,485	Not in Conference
0540-1300	Hampshire Registry Of Deeds	608,341	608,341	608,341	Not in Conference
0540-1400	Middlesex Northern District Registry of Deeds	1,412,945	1,412,945	1,412,945	Not in Conference
0540-1500	Middlesex Southern Registry of Deeds	3,631,756	3,631,756	3,631,756	Not in Conference
0540-1600	Berkshire Northern District Registry Of Deeds	319,742	319,742	319,742	Not in Conference
0540-1700	Berkshire Central District Registry Of Deeds	563,870	563,870	563,870	Not in Conference
0540-1800	Berkshire Southern District Registry Of Deeds	269,234	269,234	269,234	Not in Conference
0540-1900	Suffolk Registry Of Deeds	2,312,250	2,312,250	2,312,250	Not in Conference
0540-2000	Worcester North Registry Of Deeds	796,380	796,380	796,380	Not in Conference
0540-2100	Worcester Registry Of Deeds	2,703,416	2,743,416	2,743,416	Senate Language
0610-0000	Department of the State Treasurer	7,532,804	11,132,804	11,132,804	Senate Language
0610-0050	Alcoholic Beverage Control Commission	1,909,139	2,259,139	1,909,139	House Language
0610-0060	ABCC - Sting Grants	350,000	-	350,000	House Language
0610-0100	Treasurer's Payment of Bank Fees	3,600,000	-	-	Senate Language
0610-0140	Investment Services	25,000	25,000	25,000	Not in Conference
0610-2000	Welcome Home Bill Bonus Payments	5,159,080	5,159,080	5,159,080	Not in Conference
0611-1000	Bonus to War Veterans	50,000	50,000	50,000	Not in Conference
0611-1010	Welcome Home Bill Life Insurance Premium Reimbursement Program	1,700,000	1,700,000	1,700,000	Not in Conference
0611-5500	Additional Assistance to Cities & Towns	379,767,936	379,767,936	379,767,936	Not in Conference
0611-5510	Payment in Lieu of Taxes (PILOT)	28,300,000	28,300,000	28,300,000	Not in Conference
0611-5800	Municipal Racing Distribution	2,200,000	2,000,000	2,200,000	Compromise Language
0612-0105	Line of Duty Death Benefit	500,000	500,000	500,000	
0620-0000	Commission On Firemen's Relief	9,808	9,808	9,808	Not in Conference
0640-0000	State Lottery Commission Administration	81,327,711	80,970,610	80,970,610	Senate Language
0640-0001	Lottery Corporate Advertising	3,653,019	-	-	Senate Language
0640-0005	KENO Implementation	1,293,311	1,293,311	1,293,311	Not in Conference
0640-0010	Lottery Advertising	10,000,000	10,000,000	10,000,000	Not in Conference

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Item	Title	House	Senate	Amount	Language
0640-0013	Anti-Litter Program for Lottery Products	100,000	100,000	100,000	Not in Conference
0640-0096	Health and Welfare, SEIU Local 254	355,945	355,945	355,945	Not in Conference
0640-0300	Massachusetts Cultural Council	12,268,059	12,268,059	12,268,059	Compromise Language
0640-2001	Lottery Distribution to Cities and Towns	935,028,283	935,028,283	935,028,283	Not in Conference
0699-0015	Bond Interest, Discount, and Principal Payments	1,762,906,000	1,762,906,000	1,769,093,701	Compromise Language
0699-2004	CA/T Funding Shortfall Financing	113,851,000	112,596,000	112,596,000	Compromise Language
0699-9100	Interest Payments for Issuance Costs of Notes	16,950,000	16,950,000	16,950,000	Not in Conference
0699-9101	Grant Anticipation Note Debt Service	53,464,000	53,464,000	53,464,000	Not in Conference
0710-0000	Office of the State Auditor	15,736,766	15,669,516	15,736,766	Compromise Language
0710-0100	Division of Local Mandates	623,699	623,699	623,699	Not in Conference
0710-0200	Bureau Of Special Investigations	1,852,697	1,852,697	1,852,697	Not in Conference
0710-0225	Medicaid Fraud Unit	805,434	655,434	805,434	Compromise Language
0810-0000	Office of the Attorney General	26,405,871	26,885,871	26,585,871	Senate Language
0810-0004	Compensation to Victims of Violent Crime	2,156,000	2,156,000	2,156,000	Not in Conference
0810-0007	State Police Overtime Costs	541,201	541,201	541,201	Not in Conference
0810-0013	False Claims Recoveries Retained Revenue	450,000	450,000	450,000	Not in Conference
0810-0014	AG Public Utilities Proceedings	-	1,611,700	1,611,700	Senate Language
0810-0021	AG Medicaid Fraud Control Unit	2,970,358	2,727,105	2,877,105	Compromise Language
0810-0045	AG Wage Enforcement Program (Fair Labor)	3,558,786	3,558,786	3,558,786	Not in Conference
0810-0201	Insurance Rate Proceedings	1,394,032	1,389,979	1,394,032	House Language
0810-0338	AG Auto Insurance Fraud Investigation & Prosecution	432,026	432,026	432,026	Not in Conference
0810-0399	Workers' Compensation Insurance Fraud Prosecution	280,164	280,164	280,164	Not in Conference
0840-0100	Victim and Witness Assistance Board	596,776	521,213	561,213	Compromise Language
0840-0101	SafePlan	780,116	780,116	780,116	Not in Conference
0900-0100	State Ethics Commission	1,607,617	1,617,734	1,617,734	Compromise Language
0910-0200	Inspector General Administration	2,716,695	2,766,695	2,766,695	Compromise Language
0910-0210	Public Purchasing Certification Retained Revenue	493,819	300,000	493,819	House Language
0920-0300	Office of Campaign and Political Finance Administration	1,193,985	1,193,985	1,193,985	Not in Conference
0940-0100	Mass Commission Against Discrimination (MCAD)	-	2,287,160	2,287,160	Senate Language
0940-0101	MCAD Retained Revenues	-	1,920,010	1,920,010	Senate Language
0940-0102	Discrimination Prevention Certification Program Revenue	-	27,500	27,500	Senate Language
0950-0000	Commission on the Status of Women	248,900	248,900	248,900	Not in Conference
1000-0001	Office of the State Comptroller Administration	8,814,316	8,814,316	8,814,316	House Language
1100-1100	Executive Office of Administration & Finance	3,826,821	3,826,821	3,826,821	Senate Language
1100-2010	Administrative Records List	-	200,000	200,000	Senate Language

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
1102-3205	Massachusetts Technology Center Retained Revenue	7,648,500	7,648,500	7,648,500	Not in Conference
1102-3214	DCPO State Transportation Building Retained Revenue	7,600,000	7,600,000	7,600,000	Not in Conference
1102-3231	Springfield State Office Building Retained Revenue	850,000	850,000	850,000	Not in Conference
1102-3232	Contractor Certification Retained Revenue	300,000	300,000	300,000	Not in Conference
1102-3301	Bureau of State Office Buildings Administration	6,440,277	6,440,277	6,440,277	Not in Conference
1102-3302	Bureau of State Office Buildings Utility Costs	7,323,626	7,323,626	7,323,626	Not in Conference
1102-3306	State House Operations	750,000	750,000	750,000	Not in Conference
1102-3307	State House Accessibility	239,000	239,000	239,000	Not in Conference
1107-2400	Office On Disability	724,977	724,977	724,977	Not in Conference
1107-2501	Disabled Persons Protection Commission	1,988,247	1,988,247	1,988,247	Not in Conference
1108-1011	Civil Service Commission	512,366	512,366	512,366	Not in Conference
1108-5100	Group Insurance Commission Administration	3,009,008	3,047,718	3,047,718	Compromise Language
1108-5200	Group Insurance Commission Benefits Premium – State Share	736,866,118	736,866,118	736,866,118	Senate Language
1108-5350	Premiums for Elderly Government Retirees	868,181	736,327	736,327	Compromise Language
1108-5400	Retired Municipal Teachers' Premiums	85,266,017	83,926,853	83,926,853	Compromise Language
1108-5500	Group Insurance Commission Dental and Vision Coverage	7,198,368	6,869,468	6,869,468	Compromise Language
1110-1000	Division of Administrative Law Appeals	1,420,179	1,360,836	1,360,836	Compromise Language
1120-4005	George Fingold Library	1,275,012	1,275,012	1,275,012	House Language
1120-4006	George Fingold Library - Copying Fees Retained Revenue	20,000	10,000	20,000	House Language
1201-0100	Department of Revenue Administration	116,587,215	122,062,516	116,017,360	House Language
1201-0118	Division Of Local Services	5,550,301	-	6,120,156	House Language
1201-0130	Department of Revenue- Auditor Retained Revenue	13,340,000	16,330,000	16,330,000	Senate Language
1201-0160	Child Support Enforcement -Administration	50,482,470	50,513,466	50,513,466	Senate Language
1201-0164	Child Support Enforcement Ret Rev	6,547,280	6,547,280	6,547,280	Senate Language
1231-1000	Department of Revenue Commonwealth Sewer Rate Relief Fund	25,000,000	15,000,000	23,000,000	Compromise Language
1232-0100	Underground Storage Tank Oil Spill Cleanup Reimbursements	18,200,000	18,200,000	18,200,000	Senate Language
1232-0200	Underground Storage Tank Administrative Review Board	1,784,544	1,784,544	1,784,544	Not in Conference
1232-0300	Underground Storage Tank Removal Municipal Grants	465,406	465,406	465,406	Not in Conference
1233-2000	Reimbursement for Loss of Taxes	17,231,475	17,241,130	17,241,130	Compromise Language
1233-2006	Vets Property Tax Relief	1,468,525	1,468,525	1,468,525	Not in Conference
1233-2010	Reimbursement for Elderly Tax Abatements	9,655	-	-	Senate Language
1233-2310	Reimbursement To Cities and Towns for Taxes Abated	9,890,345	9,890,345	9,890,345	Not in Conference
1310-1000	Appellate Tax Board	2,139,987	2,139,987	2,139,987	Not in Conference
1310-1001		300,000	300,000	300,000	Not in Conference
1410-0010	Veterans' Services Administration	2,142,102	2,157,102	2,157,102	Compromise Language

Item Title House Senate Amount Languar 1410-0012 Veterans' Outreach Centers 1,663,185 1,783,222 1,943,222 Compromise Languar 1410-0015 Women Veterans' Outreach 42,282 42,282 42,282 Not in Conference 1410-0018 Agawam Veterans' Cemetery Retain Revenue 300,000 300,000 Not in Conference 1410-0100 Pension Recovery Revenue Maximization 98,000 98,000 Not in Conference 1410-0250 Assistance To Homeless Veterans 2,621,930 2,621,930 2,827,430 Compromise Languar	nguage
1410-0015 Women Veterans' Outreach 42,282 42,282 42,282 Not in Conferer 1410-0018 Agawam Veterans' Cemetery Retain Revenue 300,000 300,000 Not in Conferer 1410-0100 Pension Recovery Revenue Maximization 98,000 98,000 98,000 Not in Conferer	е
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1410-0100 Pension Recovery Revenue Maximization 98,000 98,000 98,000 Not in Conferen	е
1410-0250 Assistance To Homeless Veterans 2,621,930 2,621,930 2,827,430 Compromise La	e
	nguage
1410-0251 New England Shelter for Homeless Veterans 2,276,703 2,276,703 2,276,703 Not in Conferen	е
1410-0300 Annuities To Certain Disabled Veterans 18,103,768 18,103,768 18,103,768 Not in Conferer	е
1410-0400 Veterans' Benefits 15,165,374 15,165,374 15,165,374 House Language	e
1410-0630 Veterans Cemeteries Agawam/Winchendon Administration 871,364 879,450 879,450 Senate Langua	е
1599-0025 Online Transaction Activity Expansion Retained Revenue 1,000,000 1,000,000 1,000,000 Not in Conferer	е
1599-0035 Mass. Convention Center Authority Debt Service 2,533,359 2,533,359 - Item Deleted	
1599-0042 Child Care Salary Reserve 7,000,000 7,000,000 7,000,000 Not in Conferer	e
1599-0045 Greater Boston YMCA Reserve 1,000,000 - 1,500,000 Compromise La	nguage
1599-0049 Foxborough Contract Assistance 4,935,988 4,935,988 - Item Deleted	
1599-0050 Route 3 North Contract Assistance 26,757,093 26,757,093 23,700,846 Compromise La	nguage
1599-0093 State Revolving Fund Debt Service Payments Reserve 64,166,198 64,166,198 64,166,198 Not in Conferer	е
1599-1970 Central Artery Maintenance Costs 25,000,000 25,000,000 25,000,000 Not in Conferer	e
1599-1971 Snow and Ice Equipment - 4,000,000 4,000,000 Senate Langua	е
1599-3234 S. Essex Sewage District Debt Service Reserve 94,486 91,422 91,422 Compromise La	nguage
1599-3384 Reserve for Judgments and Settlements 2,500,000 2,500,000 2,500,000 Not in Conferer	e
1599-3856 Massachusetts Information Technology Building 7,186,150 7,115,000 7,115,000 Compromise La	nguage
1599-3857 Kerr Mill Fall River Project 1,450,000 1,581,922 1,581,922 Compromise La	nguage
1599-6901 POS Salary Reserve 20,000,000 23,000,000 23,000,000 Compromise La	nguage
1599-7011 Education Accountability Study Reserve - 300,000 - House Language	e
1599-7092 County Corrections Reserve 39,569,632 - Senate Langua	е
1599-7104 UMass College of Visual and Performing Arts 2,700,000 2,700,000 2,700,000 Not in Conferer	e
1750-0100 Administration of the Division of Human Resources 4,108,531 4,044,456 4,044,456 Compromise La	nguage
1750-0102 Civil Service Exam Fees Retained Revenue 1,327,500 1,327,500 Not in Conferer	
1750-0111 Civil Service Continuous Testing 101,403 101,403 101,403 Not in Conferer	e
1750-0119 Workers Comp Middlesex/Worcester County Former Employees 76,350 76,350 76,350 Not in Conferer	е
1750-0201 Fees from the Physical Abilities Test 250,000 350,000 350,000 Senate Langua	е
1750-0300 Health and Welfare Contributions 25,421,036 25,421,036 25,421,036 Not in Conferen	
1775-0100 Operational Services Division Administration Account 2,052,506 2,052,506 2,052,506 Not in Conferen	
1775-0124 OSD - Recoupment Retained Revenue 500,000 500,000 500,000 Not in Conferer	
1775-0600 State Surplus Property Retained Revenue 150,000 100,000 150,000 House Language	e

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
1775-0700	Reprographic Goods & Services Retained Revenue	53,000	53,000	53,000	Not in Conference
1775-0900	Federal Surplus Property Retained Revenue	55,000	55,000	55,000	Not in Conference
1775-1100	Motor Pool Surplus Auction Retained Revenue	600,000	500,000	600,000	House Language
1775-1101	Affirmative Marketing Program	298,588	299,588	299,588	Senate Language
1790-0100	Division of Information Technology Administration	4,870,696	4,771,058	4,771,058	Senate Language
	Data Center and Communications Services Bureau - Retained				
1790-0300	Revenue	479,350	467,837	479,350	House Language
2000-0100	Office of the Secretary of Environmental Affairs	6,483,412	7,200,741	7,200,741	Compromise Language
2000-9900	Geographic & Environmental Information Office	290,874	290,874	290,874	Not in Conference
2001-1001	Environmental Affairs Data Processing Services - Retained Revenue	125,000	125,000	125,000	Senate Language
2010-0100	Clean Environment Program-Recycling Initiatives	2,045,456	2,145,456	2,145,456	Senate Language
2010-0200	Redemption Centers	500,000	550,000		Senate Language
2020-0100	Toxics Use Reduction Technical Assistance and Technology	1,408,595	1,534,463	1,534,463	Senate Language
2030-1000	Environmental Law Enforcement	10,801,950	10,801,950	10,951,950	Compromise Language
2030-1004	ELE Private Details Retained Revenue	500,000	500,000		Not in Conference
2100-0012	Department of Public Utilities	-	6,276,014	6,276,014	Senate Language
2100-0013	Transportation Oversight Division	-	584,812		Senate Language
2100-0014	Energy Facilities Siting Board Retained Revenue	-	75,000		Senate Language
2200-0100	Environmental Compliance	34,799,730	33,946,004		Compromise Language
2200-0102	Fees from Wetlands Permitting	1,200,000	1,200,000		House Language
2210-0100	Toxics Use Reduction Act Administration	982,731	982,731	982,731	Not in Conference
2220-2220	Clean Air Act Administration	1,043,719	1,048,831	1,048,831	Senate Language
2220-2221	Clean Air Act Operating Permit Compliance Administration	2,068,042	2,049,996	2,049,996	Senate Language
2250-2000	Safe Water Drinking Act Compliance	1,628,664	1,593,756	1,628,664	House Language
2260-8870	Hazardous Waste Incident Response	16,116,601	16,116,601	16,116,601	House Language
2260-8872	Brownfields Site Audit Program	1,847,248	1,847,248	1,847,248	Not in Conference
2260-8881	Bd. of Hazardous Waste Site Clean Up Professionals	377,680	377,680	377,680	Not in Conference
2300-0100	Commissioner's Office – Fisheries & Wildlife	500,001	545,106	545,106	Compromise Language
2300-0101	Riverways Protection, Restoration and Public Access Promotion	577,541	578,198	578,198	Senate Language
2310-0200	Division of Fisheries and Wildlife Admin	9,660,000	9,660,000	9,660,000	Senate Language
2310-0306	Hunter Safety Program	472,459	472,459		Not in Conference
2310-0316	Wildlife Habitat Land Purchase and Wildlands Stamp Program	2,000,000	1,500,000		Senate Language
2310-0317	Waterfowl Management Program	85,000	85,000		Not in Conference
2320-0100	Public Access Board	630,258	630,419	630,419	Senate Language

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
2330-0100	Division of Marine Fisheries	4,106,365	4,966,481	4,966,481	Senate Language
2330-0120	Wallup/Breaux-Marine Recreational Fishing and Related Programs	571,421	580,439	580,439	Senate Language
2330-0121	Marine Recreational Fishing Retained	217,989	217,989		Not in Conference
2511-0100	Department of Agriculture- Administration	4,783,183	4,942,183	•	Senate Language
2511-0105	Emergency Food Assistance Program	10,000,000	10,500,000		Senate Language
2511-2000	Agricultural Innovation Center	1,500,000	1,500,000		Senate Language
2511-3002	Development of Integrated Pest Management Systems	300,000	300,000		Not in Conference
2800-0100	Department of Conservation and Recreation Administration	5,994,212	6,004,212	6,004,212	Compromise Language
2800-0101	Subdivision of Watershed Management	2,266,297	2,026,548		Compromise Language
2800-0401	Stormwater Management Pilot	941,288	941,288		Not in Conference
2800-0500	Beach Funding	5,170,000	3,885,000	5,170,000	Compromise Language
2800-0600	DCR Pools	750,000	750,000		
2800-0700	Office of Dam Safety	1,446,698	1,045,000	1,445,000	Compromise Language
2800-2000	State Licensed Foresters Program Retained Revenue	-	600,000		Senate Language
2800-9004	Chicatawbut/ Blue Hills Trailside	400,000	425,000	425,000	Senate Language
2810-0100	Division of State Parks and Recreation - Operations	23,330,308	22,255,308		Compromise Language
2810-0200	Division of State Parks and Recreation - Seasonals	2,000,000	2,000,000		Not in Conference
2810-2000	State Park Seasonals	5,570,015	5,570,015	5,570,015	Not in Conference
2810-2040	State Parks and Rec Retained Revenue	4,711,916	4,454,826	4,454,826	Senate Language
2820-0100	Division of Urban Parks and Recreation - Operation	29,082,482	26,788,582	28,948,582	Compromise Language
2820-0101	State House Park Rangers	1,907,046	1,914,803		Senate Language
2820-0200	Division of Urban Parks and Recreation - Seasonals	3,000,000	3,000,000	3,000,000	Not in Conference
2820-0300	Central Artery/Tunnel Parks and Spectacle Island	2,634,852	1,371,000	1,771,000	House Language
2820-1000	Park Ranger Retained Revenue	200,000	200,000	200,000	Not in Conference
2820-1001	Telecommunications Retained Revenue	50,000	50,000	50,000	Not in Conference
2820-2000	DPR - Parkways Snow and Ice	1,397,434	1,000,000	1,000,000	Compromise Language
2820-3001	DPR - Extended Ice Rink Season Retained Revenue	1,000,000	1,000,000	1,000,000	Not in Conference
2820-4420	Ponkapoag Golf Course Retained Revenue	1,100,000	1,100,000	1,100,000	Not in Conference
2820-4421	Leo Martin Golf Course Retained Revenue	1,100,000	1,100,000	1,100,000	Not in Conference
2820-9005	Parkways Street Lighting Electricity	3,214,090	3,157,174	3,157,174	Compromise Language
2900-0100	Executive Office of Energy Affairs	10,258,128	-	-	Senate Language
2900-0200	Residential Conservation Service Program	201,843	-	-	Senate Language
2900-0300	Energy Facilities Siting Board	75,000	-	-	Senate Language
2900-0400	Office for Ratepayer Advocacy	1,611,700	-	-	Senate Language

-				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
2900-0500	Fuel Charge Proceedings	73,500	-	-	Senate Language
3000-1000	Department of Early Education and Care Administration	11,567,320	11,567,320	13,496,287	Compromise Language
3000-2000	Department of Early Education and Care Regional Administration	24,646,539	11,508,216	24,958,948	Compromise Language
3000-2025	Local Council Administration	-	14,174,695	-	Compromise Language
3000-2050	Administration of the Children's Trust Fund	1,323,194	1,323,194	1,323,194	Not in Conference
3000-3050	Supportive Child Care	67,194,996	67,298,130	67,298,130	Compromise Language
3000-4000	Pre-School	-	47,761,095	-	Compromise Language
3000-4050	Child Care Vouchers	169,892,198	164,444,998	166,944,998	Compromise Language
3000-4060	Income-Eligible Child Care	193,434,752	162,064,752	209,825,847	Compromise Language
3000-5000	Head Start	9,000,000	9,000,000	9,000,000	House Language
3000-5075	Pilot Universal Pre-Kindergarten Grants	22,899,834	7,138,739		Compromise Language
3000-6000	Department of Early Education and Care - Quality Expenditures	3,611,743	6,111,743	1,738,739	Compromise Language
3000-6050	Professional Development	3,488,276	-	3,108,000	Compromise Language
3000-6075	Early Childhood Mental Health Consultation Service	2,030,000	2,400,000	2,400,000	Compromise Language
3000-7000	Statewide Neo-Natal, Post-Natal Home Parenting	12,563,844	12,763,844	12,763,844	Compromise Language
3000-7050	Mass Family Networks	9,395,694	8,395,694	9,455,694	Compromise Language
3000-7070	Reach Out and Read	-	1,000,000	-	Compromise Language
4000-0112	Youth-at-Risk Matching Grants to Municipalities	5,054,393	5,480,000	5,705,000	Compromise Language
4000-0140	Betsy Lehman Center	500,000	-	-	Item Deleted
4000-0265	Community Health Center Grants	-	1,700,000	1,700,000	Compromise Language
4000-0300	Division of Medical Assistance Administration	143,773,307	142,657,808		Compromise Language
4000-0301	MassHealth - Auditing and Utilization Review	2,200,000	2,200,000	2,200,000	Not in Conference
4000-0320	Prior-Year Medicaid Collections Retained Revenue	225,000,000	225,000,000	225,000,000	House Language
4000-0352	MassHealth - Enrollment Outreach Grants	750,000	3,500,000	3,500,000	Compromise Language
4000-0355	Health Care Quality and Cost Council	-	1,000,000	1,000,000	Senate Language
	CommonHealth	103,010,274	101,582,264	101,582,264	Compromise Language
4000-0500	MassHealth Managed Care Services	2,711,969,860	2,953,356,169	2,884,675,464	Compromise Language
4000-0600	MassHealth Long-Term Care Services	1,918,632,048	2,034,547,985	2,053,753,985	Compromise Language
4000-0620	MassHealth - Senior Care Options	127,651,521	-	-	Item Deleted
4000-0640	MassHealth Nursing Home Supplemental Rates	288,500,000	288,500,000	288,500,000	Compromise Language
4000-0700	MassHealth Indemnity Plan Services	1,507,225,551	1,737,883,409	1,683,746,704	Compromise Language
4000-0860	MassHealth Standard Expansion	481,096,119	-	-	Item Deleted
4000-0870	MassHealth Basic	120,002,526	117,823,707	117,206,280	Compromise Language
4000-0875	Cervical/Breast Cancer Benefits Expansion	5,422,343	5,422,343		Senate Language
4000-0880	Child Health Insurance Program	140,157,657	_	137.978.838	Compromise Language

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
4000-0890	Health Insurance Premium Subsidies Small Business Employees	36,090,197	41,580,509	36,090,197	House Language
4000-0891	Health Insurance Subsidies Employer Reimbursement	5,490,312	-	5,490,312	House Language
4000-0895	Healthy Start	18,135,134	18,135,134	18,135,134	Not in Conference
4000-0990	Children's Medical Security Plan	15,223,144	15,223,144	15,223,144	Senate Language
4000-1400	Masshealth HIV Expansion	16,591,488	16,591,488	16,591,488	Not in Conference
4000-1405	MassHealth - Essential Plan	262,440,603	251,837,625	251,837,625	Compromise Language
4000-1420	Medicare Part D Phased Down Contribution	233,916,047	233,916,047	233,916,047	Not in Conference
4003-0122	Low-Income Citizenship Program	500,000	500,000	500,000	Not in Conference
4100-0060	Division of Health Care Finance and Policy Administration	13,979,008	13,979,008	13,979,008	Compromise Language
4100-2008	Health Care Quality and Cost Council	800,000	-	-	Item Deleted
4110-0001	Office of the Commissioner of the Blind	1,114,169	1,121,558	1,121,558	Compromise Language
4110-1000	Community Services for the Blind	4,367,118	4,367,118	4,367,118	Compromise Language
4110-1010	Assisted Living for the Adult Blind	8,351,643	8,351,643	8,351,643	Not in Conference
4110-1020	Medical Assistance Eligibility Determinations for the Blind	329,438	329,438	329,438	Not in Conference
4110-2000	Turning 22 Residential and Day Community Services	9,908,799	9,908,799	9,908,799	Not in Conference
4110-2001	New Turning 22 Clients	175,000	175,000	175,000	Not in Conference
4110-3010	Vocational Rehabilitation for the Blind	2,876,179	2,906,179	3,030,179	Senate Language
4110-4000	Ferguson Industries for the Blind	1,902,202	1,902,202	1,902,202	Not in Conference
4120-1000	Mass. Rehabilitation Commission Administration	586,400	586,400	586,400	Not in Conference
4120-2000	Vocational Rehabilitation	8,047,949	8,047,949	8,047,949	House Language
4120-3000	MRC Employment Assistance and Services	8,381,622	8,381,622	8,381,622	House Language
4120-4000	Independent Living	11,401,483	11,501,483	11,401,483	Compromise Language
4120-4001	Housing Registry for the Disabled	88,889	88,889	88,889	Not in Conference
4120-4010	Turning 22 Services	756,636	764,242	764,242	Senate Language
4120-5000	Homemaking Services	5,977,344	5,647,594	5,977,594	House Language
4120-5050	Medicaid Reimbursement Retained Revenue	-	330,000	-	House Language
4120-6000	Head Injured Services	10,017,606	10,017,606	10,017,606	Senate Language
4125-0100	Commission for the Deaf and Hard of Hearing	5,669,885	5,669,885	5,669,885	Not in Conference
4125-0101	Interpreter Services Retained Revenue	175,000	-	-	Senate Language
4125-0102	State House Interpreter Services	12,120	12,120	12,120	Not in Conference
4180-0100	Chelsea Soldiers' Home Maintenance	26,042,788	25,492,788	26,042,788	Compromise Language
4180-0200	Chelsea TV and Telephone Retained Revenue	25,000	-	-	Senate Language
4180-1100	Soldiers' Home, Chelsea - License Plate Retained Revenue	300,661	-	300,661	House Language
4190-0100	Holyoke Soldiers' Home Maintenance	19,831,781	18,509,694	19,734,318	Compromise Language

				Resolution	Resolution
ltem	Title	House	Senate	Amount	Language
4190-0102	Holyoke Soldiers' Home Pharmacy Co-Payment Retained Revenue	225,000	225,000	,	
4190-0200	Holyoke TV & Telephone Retained Revenue	25,000	25,000	,	
4190-1100	Soldiers' Home In Holyoke - License Plate Retained Revenue	200,442	69,000		House Language
4200-0010	Dept. of Youth Services Administration	5,424,763	5,546,687		Compromise Language
4200-0100	DYS Non-Residential Services for Committed Population	22,244,888	22,427,193		Compromise Language
4200-0200	·	24,729,751	24,729,751	24,729,751	• •
4200-0300	DYS Committed Population Residential Programs	107,273,387	104,096,325		Compromise Language
4200-0500	DYS Education Funding	-	3,300,000	3,300,000	Compromise Language
4400-1000	Dept. of Transitional Assistance Administration (DTA)	67,934,698	68,057,840	68,057,840	Compromise Language
4400-1001	Anti-Hunger Initiatives	2,513,021	2,631,112	2,631,112	Senate Language
4400-1025	Domestic Violence Specialists	682,823	691,536	691,536	Compromise Language
4400-1100	Case Workers Payroll	56,836,583	56,693,172	56,693,172	Compromise Language
4401-1000	Employment Services Program for TAFDC Recipients	27,162,289	27,162,289	27,162,289	Not in Conference
4401-1100	Federal Reimbursement from Food Stamps	7,000,000	7,000,000	7,000,000	Senate Language
4403-2000	Transitional Aid to Families with Dependent Children	274,470,212	274,320,212	274,470,212	Compromise Language
4403-2119	Teen Structured Settings	6,856,147	6,876,067	6,876,067	Compromise Language
4403-2120	Emergency Assistance Family Shelters	83,000,651	82,467,153	83,121,534	Compromise Language
4405-2000	Supplemental Security Income State Share	212,028,336	212,028,336	212,028,336	Not in Conference
4406-3000	Emergency Shelter and Services to Homeless Individuals	35,527,927	35,939,936	35,939,936	Compromise Language
4406-3010	Housing First Initiative	600,000	1,200,000	1,200,000	Compromise Language
4408-1000	Emergency Aid To the Elderly, Disabled and Children	69,919,542	69,919,542		Compromise Language
4510-0099	Fees from Health Facility Licensing, Inspections, and Records	6,000,000	6,000,000		Not in Conference
4510-0100	Dept. of Public Health Administration	17,116,655	17,090,934	17,090,934	Senate Language
4510-0106	End of Life Care Commission Retained Revenue	100,000	100,000		Not in Conference
4510-0110	Community Health Centers	5,607,956	6,189,253	7,289,253	Compromise Language
4510-0150	CenterCare Program	781,749	-	-	Senate Language
4510-0600	Environmental and Community Health Hazards Programs	4,203,716	3,576,868	3,996,868	
4510-0615	Nuclear Safety Assessments/License Fees Retained Revenue	1,524,195	1,524,195		Not in Conference
4510-0616	Drug Registration and Monitoring Retained Revenue	601,110	551,110	601,110	House Language
4510-0710	Administration of Health Care Quality	9,816,609	8,401,687		
4510-0712	Licensure of Health Care Facilities Retained Revenue		1,304,922		, ,
4510-0720	Certified Nurse's Aide Training Scholarships	-	250,000		
4510-0721	Nursing Board of Registration	1,740,033	1,651,178	•	0 0
4510-0722	Pharmacy Board of Registration	512,705	512,705		

				Resolution	Resolution
ltem	Title	House	Senate	Amount	Language
4510-0723	Board Of Medicine & Acupuncture	2,659,955	2,545,496	2,545,496	Compromise Language
4510-0725	Health Boards of Registration Admin	476,226	446,226	446,226	Compromise Language
4510-0726	Medicine Board of Registration - Retained Revenue	-	300,000	300,000	Compromise Language
4510-0790	Office of Emergency Medical Services	1,246,896	1,246,896	1,246,896	Not in Conference
4510-0810	Sexual Assault Nurse Examiners Program	3,610,111	3,610,111	3,610,111	Not in Conference
4512-0103	Acquired Immune Deficiency Program	36,409,043	36,941,316	36,941,316	Compromise Language
4512-0106	HIV/Aids Drug Assistance Rebates Retained Revenue	1,900,000	1,900,000	1,900,000	Not in Conference
4512-0200	Administration of Substance Abuse Services	75,513,807	77,811,216	77,811,216	Compromise Language
4512-0201	Substance Abuse Services - Step Down Recovery Pilot Program	5,000,000	-	5,000,000	House Language
4512-0225	Gamblers Treatment Program Retained Revenue	1,000,000	1,000,000	1,000,000	Not in Conference
4512-0500	Dental Health Services	1,868,150	2,618,150	2,618,150	Senate Language
4513-1000	Division of Family Health Services	6,444,486	7,206,716	7,206,716	Compromise Language
4513-1002	Women, Infants, and Children's (WIC) Nutrition Services	13,327,092	13,327,092	13,327,092	Not in Conference
4513-1010	Early Intervention Federal Financial Participation	4,500,000	4,500,000	4,500,000	Not in Conference
4513-1012	WIC Infant Formula Rebate Program Retained Revenue	22,000,000	22,000,000	22,000,000	Not in Conference
4513-1020	Early Intervention Services	37,237,286	38,237,286	38,237,286	Senate Language
4513-1023	Universal Newborn Hearing Screening Program	83,060	83,060	83,060	Not in Conference
4513-1024	Shaken Baby Syndrome Prevention Program	200,000	350,000	350,000	Compromise Language
4513-1026	Suicide Prevention	3,750,000	1,250,000	3,750,000	House Language
4513-1111	Osteoporosis Education/Prevention Program	100,000	14,169,012	14,169,012	Senate Language
4513-1112	Prostate Cancer Education, Prevention and Treatment Program	2,300,000	-	-	Senate Language
4513-1113	Colorectal Cancer Education Program	250,000	-	-	Senate Language
4513-1114	Hepatitis C Mitigation	1,412,876	-	-	Senate Language
4513-1115	Multiple Sclerosis Screening & Education	412,368	-	-	Senate Language
4513-1116	Renal Disease Nutritional Supplements & Early Intervention	100,000	-	-	Senate Language
4513-1121	Stroke Education	500,000	-	-	Senate Language
4513-1122	Ovarian Cancer Screening	200,000	-	-	Senate Language
4513-1130	Domestic Violence and Sexual Assault Prevention and Treatment	4,567,423	3,866,677	3,866,677	Compromise Language
4516-0263	Blood Lead Testing Retained Revenue	1,486,551	1,486,551	1,486,551	Not in Conference
4516-0264	Diabetes Screening and Outreach	350,000	-	-	Senate Language
4516-1000	State Laboratory Institute	14,018,176	15,050,499	15,050,499	Compromise Language
4516-1022	Fees from Tuberculosis Testing	300,000	300,000	300,000	Not in Conference
4518-0200	Vital Records Retained Revenue	400,000	261,687	400,000	Compromise Language
4530-9000	Teenage Pregnancy Prevention	3,031,131	3,831,131	4,031,131	Compromise Language
4570-1500	Early Breast Cancer Detection & Research	6,687,659	-	-	Senate Language

				Resolution	Resolution
ltem	Title	House	Senate	Amount	Language
4570-1502	Infection Prevention	1,000,000	1,000,000	1,000,000	Not in Conference
4580-1000	Universal Immunization	38,385,508	48,771,508	48,771,508	Senate Language
4590-0250	School Health Services	16,740,608	16,748,474	16,748,474	Compromise Language
4590-0300	Smoking Prevention, Cessation and Tobacco Control	13,250,000	10,000,000	12,750,000	Compromise Language
4590-0912	Western Mass Hospital Reimbursements Retained Revenue	16,007,368	14,829,827	16,007,368	Compromise Language
4590-0913	Medical Services For House Of Correction Inmates Retained Revenue	500,000	500,000	500,000	Not in Conference
4590-0915	Hospital Operations	133,551,042	125,521,682	135,205,883	Compromise Language
4590-0917	Shattuck Hospital Department of Correction Inmate Retained Revenue	4,000,000	4,000,000	4,000,000	Not in Conference
4590-1503	Pediatric Palliative Care	800,000	800,000	800,000	Not in Conference
4590-1505	State Office for Pharmacy Services	-	45,786,520	-	Compromise Language
4590-1506	Violence Prevention Grants	-	2,000,000	2,000,000	Senate Language
4800-0015	Central and Area Office Administration	78,958,785	78,030,738	78,030,738	Compromise Language
4800-0016	Employment Services Program Retained Revenue	2,000,000	2,000,000	2,000,000	Not in Conference
4800-0025	Foster Care Review	2,821,775	2,865,695	2,865,695	Compromise Language
4800-0030	DSS Regional Administration	-	20,931,487	20,931,487	Senate Language
4800-0034	Foster Care Services	-	137,908,269	-	Compromise Language
4800-0035	Adoption and Guardianship Services		102,217,742	-	Compromise Language
4800-0036	Sexual Abuse Intervention Network (SAIN)	739,182	739,182	739,182	Not in Conference
4800-0038	Services For Children & Families	289,722,322	52,094,725	293,662,736	Compromise Language
4800-0041	Group Care Services	249,168,470	228,236,983	228,236,983	Senate Language
4800-0091	Federal Reimbursement for Social Worker Training Institute	3,000,000	3,000,000	3,000,000	Not in Conference
4800-0151	Alternative Overnight Nonsecure Placements	319,171	319,171	319,171	House Language
4800-1100	Social Workers/Case Management Services	147,289,334	147,289,334	147,289,334	Compromise Language
4800-1400	Battered Women Shelters and Services	21,280,021	22,619,767	23,019,767	Compromise Language
5011-0100	Dept. of Mental Health Administration	40,141,898	40,141,898	40,141,898	Not in Conference
5042-5000	Child and Adolescent Mental Health Services	73,530,647	73,530,647	73,530,647	Compromise Language
5046-0000	Adult Community Mental Health Services	314,475,358	315,563,247	315,563,248	Compromise Language
5046-2000	DMH Statewide Homelessness Services	22,384,507	22,384,719	22,384,507	House Language
5046-4000	CHOICE Housing Maintenance and Repair	125,000	125,000	125,000	
5047-0001	Contracted Acute Inpatient and Emergency Programs	36,159,118	30,871,691	36,159,118	House Language
5047-0002	DMH Acute Inpatient and Emergency Services Retained Revenue	-	5,287,427	-	House Language
5055-0000	Forensic Services Program	6,848,869	8,018,911	8,018,911	Senate Language

5920-2006 Residential Rate Initiative 2,000,000 2,000,000 2,000,000 Not in Conference 5920-2010 State Operated Community Based Residential Services 130,964,744 130,964,744 130,964,744 130,964,744 130,964,744 130,964,744 130,964,744 140,096,000 120,000,000 Not in Conference 130,964,744 130,964,744 130,964,744 130,964,744 130,964,744 130,964,744 130,964,744 140,096,000 120,000,000 Not in Conference 190,000 120,000,000 120,000,000 120,000,000 Not in Conference 190,000 120,000,000 <td< th=""><th></th><th></th><th></th><th></th><th>Resolution</th><th>Resolution</th></td<>					Resolution	Resolution
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5920-1000 Community Services Programs Administration 57,047,365 House Language 5920-2000 House Language 549,157,636 547,157,631 547,807,631 Compromise Language 5920-2008 Residential Rate Initiative 2,000,000		·		-		
5920-2000 Vendor Operated Residential and Day Community Services 549,157,636 547,157,631 547,807,631 Compromise Language 5920-2010 Residential Rate Initiative 2,000,000 2,000,000 2,000,000 Not in Conference 5920-2020 DMR Boulet Lawsuit 87,812,812 87,812,812 87,812,812 87,812,812 Not in Conference 5920-2020 Community Based Adult Day and Work Programs 121,981,711 122,569,711 122,669,711 Compromise Language 5920-3010 Adult Family Supports 55,421,374 54,794,228 55,044,228 Compromise Language 5920-3010 Division of Autism 3,252,672 3,252,672 3,277,672 Senate Language 5920-3010 Turning 22 Residential and Day Care Services 7,500,000 7,700,000 7,700,000 5930-1000 Facilities Operations 182,759,388 176,397,994 182,759,388 Compromise Language 6000-0100 Executive Office of Transportation and Construction Secretary's Office 5,151,309 4,989,990 4,989,990 8enate Language 6000-01010 Regional Transit Authorities Commission Administration <td></td> <td></td> <td>13,972,324</td> <td>, ,</td> <td>14,137,324</td> <td>0 0</td>			13,972,324	, ,	14,137,324	0 0
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5920-2020 DMR Boulet Lawsuit 87,812,812 87,812,812 87,812,812 87,812,812 Not in Conference 5920-2025 5920-2025 Community Based Adult Day and Work Programs 121,981,711 122,559,711 122,669,711 122,669,711 Compromise Langue 5920-3010 5920-3010 Division of Autism 3,252,672 3,252,672 3,277,672 Senate Language 5920-5000 Turning 22 Residential and Day Care Services 7,500,000 7,700,000 7,700,000 6000-000 7,700,000 7,700,000 8enate Language 6000-000 5930-1000 Facilities Operations 182,759,388 176,397,994 182,759,388 182,759,388 176,397,994 182,759,388 182,759,388 176,397,994 182,759,388 182,759,388 176,397,994 182,759,388 182,759,388 176,397,994 182,759,388 182,759,388 176,397,994 182,759,388 6000-0100 150,000 550,000 150,000 150,000 56000 150,000 150,000 56000 150,000 150,000 56000 150,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000					· · · · · · · · · · · · · · · · · · ·	
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5920-3000 Adult Family Supports 55,421,374 54,794,228 55,044,228 Compromise Language 5920-3010 Division of Autitsm 3,252,672 3,252,672 3,277,672 Senate Language 5930-1000 Facilities Operations 182,759,388 176,397,994 182,759,388 Compromise Language 5982-1000 Templeton Farm Retained Revenue 100,000 150,000 150,000 Senate Language 6000-0101 Executive Office of Transportation and Construction Secretary's Office 5,151,309 4,989,990 4,989,990 Senate Language 6000-0101 Railroad Maintenance & Property Management: Retained Revenue 27,344				, ,		Not in Conference
5920-3010 Division of Autism 3,252,672 3,252,672 3,277,672 Senate Language 5920-5000 Turning 22 Residential and Day Care Services 7,500,000 7,700,000 7,700,000 Senate Language 5930-1000 Facilities Operations 182,759,388 176,397,994 182,759,388 Compromise Language 6000-0100 Templeton Farm Retained Revenue 100,000 150,000 150,000 Senate Language 6000-0101 Executive Office of Transportation and Construction Secretary's Office 5,151,309 4,989,990 4,989,990 Senate Language 6000-0101 Railroad Maintenance & Property Management: Retained Revenue 27,344 27,344 27,344 Not in Conference 6005-0015 Regional Transit Authorities Contract Assistance 52,254,572 52,254,572 52,254,572 Compromise Language 6010-0001 Department of Highways- Administration 476,904 462,992 462,992 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 18,456,859 18,456,859 18,456,859 18,456,859		· · · · · · · · · · · · · · · · · · ·	121,981,711		122,669,711	Compromise Language
5920-5000 Turning 22 Residential and Day Care Services 7,500,000 7,700,000 7,700,000 Senate Language 5930-1000 Facilities Operations 182,759,388 176,397,994 182,759,388 Compromise Language 6000-0100 Executive Office of Transportation and Construction Secretary's Office 5,151,309 4,989,990 4,989,990 Senate Language 6000-0101 Railroad Maintenance & Property Management: Retained Revenue 27,344 27,344 27,344 Not in Conference 6000-0200 LIFT Bus Service 1,919,000 2,000,000 2,000,000 Senate Language 6005-0015 Regional Transit Authorities Contract Assistance 52,254,572 <td>5920-3000</td> <td>Adult Family Supports</td> <td>55,421,374</td> <td>54,794,228</td> <td>55,044,228</td> <td>Compromise Language</td>	5920-3000	Adult Family Supports	55,421,374	54,794,228	55,044,228	Compromise Language
5930-1000 Facilities Operations 182,759,388 176,397,994 182,759,388 Compromise Language 6000-0100 Executive Office of Transportation and Construction Secretary's Office 5,151,309 4,989,990 4,989,990 Senate Language 6000-0110 Railroad Maintenance & Property Management: Retained Revenue 27,344 27,344 27,344 Not in Conference 6000-0200 LIFT Bus Service 1,919,000 2,000,000 2,000,000 Senate Language 6005-0015 Regional Transit Authorities Contract Assistance 52,254,572 52,254,572 52,254,572 Compromise Language 6010-0001 Mass Aeronautics Commission Administration 475,904 462,992 462,992 Compromise Language 6010-0001 Department of Highways- Administration 17,467,838 16,863,815 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 Compromise Language 6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 7,000,000 7,000,000 7,000,000 7,000,000 7,000,000 </td <td>5920-3010</td> <td>Division of Autism</td> <td>3,252,672</td> <td>3,252,672</td> <td>3,277,672</td> <td>Senate Language</td>	5920-3010	Division of Autism	3,252,672	3,252,672	3,277,672	Senate Language
5982-1000 Templeton Farm Retained Revenue 100,000 150,000 Senate Language 6000-0100 Executive Office of Transportation and Construction Secretary's Office 5,151,309 4,989,990 4,989,990 Senate Language 6000-0110 Railroad Maintenance & Property Management: Retained Revenue 27,344 27,344 27,344 Not in Conference 6000-0200 LIFT Bus Service 1,919,000 2,000,000 2,000,000 Senate Language 6005-0015 Regional Transit Authorities Contract Assistance 52,254,572 52,254,572 52,254,572 Compromise Language 6010-0001 Department of Highways- Administration 475,904 462,992 462,992 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 18,456,859 Compromise Language 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 20,000,000 Compromise Language 6000-0100 Department of Transportation Oversight 633,114 - - Senate Language 7000-9401 <t< td=""><td>5920-5000</td><td>Turning 22 Residential and Day Care Services</td><td>7,500,000</td><td>7,700,000</td><td>7,700,000</td><td>Senate Language</td></t<>	5920-5000	Turning 22 Residential and Day Care Services	7,500,000	7,700,000	7,700,000	Senate Language
6000-0100 Executive Office of Transportation and Construction Secretary's Office 6000-0110 Railroad Maintenance & Property Management: Retained Revenue 27,344 27,344 27,344 Not in Conference 6000-0200 LIFT Bus Service 1,919,000 2,000,000 2,000,000 Senate Language 6005-0015 Regional Transit Authorities Contract Assistance 52,254,572 52,254,572 52,254,572 Compromise Language 6006-0003 Mass Aeronautics Commission Administration 475,904 462,992 462,992 Compromise Language 6010-0001 Department of Highways- Administration 17,467,838 16,863,815 16,863,815 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 18,456,859 Compromise Language 6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 Not in Conference 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 Compromise Language 6000-9101 Department of Transportation Oversight 633,114 - Senate Language 7000-9101 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Language 7000-9402 Talking Book Library 415,000 415,000 415,000 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Language 7000-9506 Library Telecommunications 2,851,000 2,851,000 Not in Conference	5930-1000	Facilities Operations	182,759,388	176,397,994	182,759,388	Compromise Language
6000-0110 Railroad Maintenance & Property Management: Retained Revenue 27,344 27,344 27,344 1,919,000 2,000,000 2,000,000 Senate Language 6000-0200 LIFT Bus Service 1,919,000 2,000,000 2,000,000 Senate Language 6005-0015 Regional Transit Authorities Contract Assistance 52,254,572 52,254,572 52,254,572 Compromise Language 6006-0003 Mass Aeronautics Commission Administration 475,904 462,992 462,992 Compromise Language 6010-0001 Department of Highways- Administration 17,467,838 16,863,815 16,863,815 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 18,456,859 Compromise Language 6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 Not in Conference 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 20,000,000 Compromise Language 6000-9101 Board of Library Commissioners 1,028,000 1,028,000	5982-1000	Templeton Farm Retained Revenue	100,000	150,000	150,000	Senate Language
6000-0200 LIFT Bus Service 1,919,000 2,000,000 2,000,000 Senate Language 6005-0015 Regional Transit Authorities Contract Assistance 52,254,572 52,254,572 52,254,572 Compromise Language 6006-0003 Mass Aeronautics Commission Administration 475,904 462,992 462,992 Compromise Language 6010-0001 Department of Highways- Administration 17,467,838 16,863,815 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 18,456,859 Compromise Language 6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 Not in Conference 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 Compromise Language 6200-0100 Department of Transportation Oversight 633,114 - - - - senate Language 7000-9401 State Aid To Regional Public Libraries 1,028,000 1,028,000 1,028,000 Not in Conference 7000-9402 Talking B	6000-0100	Executive Office of Transportation and Construction Secretary's Office	5,151,309	4,989,990	4,989,990	Senate Language
6005-0015 Regional Transit Authorities Contract Assistance 52,254,572 52,254,572 52,254,572 Compromise Language 6006-0003 Mass Aeronautics Commission Administration 475,904 462,992 462,992 Compromise Language 6010-0001 Department of Highways- Administration 17,467,838 16,863,815 16,863,815 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 18,456,859 Compromise Language 6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 Not in Conference 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 Compromise Language 6200-0100 Department of Transportation Oversight 633,114 - - Senate Language 7000-9401 Board of Library Commissioners 1,028,000 1,028,000 Not in Conference 7000-9402 Talking Book Library 415,000 415,000 A15,000 Not in Conference 7000-9506 Talking Book Machine Lending 2,203,99	6000-0110	Railroad Maintenance & Property Management: Retained Revenue	27,344	27,344	27,344	Not in Conference
6006-0003 Mass Aeronautics Commission Administration 475,904 462,992 462,992 Compromise Language 6010-0001 Department of Highways- Administration 17,467,838 16,863,815 16,863,815 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 18,456,859 Compromise Language 6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 7,000,000 7,000,000 Not in Conference 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 Compromise Language 6200-0100 Department of Transportation Oversight 633,114 - - Senate Language 7000-9401 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Language 7000-9402 Talking Book Library 415,000 415,000 A15,000 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Language 7000-9	6000-0200	LIFT Bus Service	1,919,000	2,000,000	2,000,000	Senate Language
6010-0001 Department of Highways- Administration 17,467,838 16,863,815 16,863,815 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 18,456,859 Compromise Language 6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 7,000,000 Not in Conference 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 Compromise Language 6200-0100 Department of Transportation Oversight 633,114 - - Senate Language 7000-9101 Board of Library Commissioners 1,028,000 1,028,000 1,028,000 Not in Conference 7000-9401 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Language 7000-9402 Talking Book Library 415,000 415,000 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Language 7000-9506 Library Telecommunications	6005-0015	Regional Transit Authorities Contract Assistance	52,254,572	52,254,572	52,254,572	Compromise Language
6010-0001 Department of Highways- Administration 17,467,838 16,863,815 16,863,815 Compromise Language 6010-0002 For AA Subsidiary Payroll Costs of Line Item 6010-0001 20,564,845 18,456,859 18,456,859 Compromise Language 6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 7,000,000 Not in Conference 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 Compromise Language 6200-0100 Department of Transportation Oversight 633,114 - - Senate Language 7000-9101 Board of Library Commissioners 1,028,000 1,028,000 1,028,000 Not in Conference 7000-9401 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Language 7000-9402 Talking Book Library 415,000 415,000 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Language 7000-9506 Library Telecommunications	6006-0003	Mass Aeronautics Commission Administration	475,904	462,992	462,992	Compromise Language
6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 Not in Conference 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 Compromise Language 6200-0100 Department of Transportation Oversight 633,114 - - Senate Language 7000-9101 Board of Library Commissioners 1,028,000 1,028,000 1,028,000 Not in Conference 7000-9401 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Language 7000-9402 Talking Book Library 415,000 415,000 Not in Conference 7000-9406 Talking Book Machine Lending 2,203,997 2,203,997 2,203,997 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Language 7000-9506 Library Telecommunications 2,851,000 2,851,000 Not in Conference	6010-0001	Department of Highways- Administration	17,467,838	16,863,815	16,863,815	Compromise Language
6010-0003 Mass Highway Billboard Retained Revenue 7,000,000 7,000,000 7,000,000 Not in Conference 6030-7201 Snow and Ice Removal Hired and Leased Equipment 24,000,000 20,000,000 20,000,000 Compromise Language 6200-0100 Department of Transportation Oversight 633,114 - - Senate Language 7000-9101 Board of Library Commissioners 1,028,000 1,028,000 1,028,000 Not in Conference 7000-9401 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Language 7000-9402 Talking Book Library 415,000 415,000 Not in Conference 7000-9406 Talking Book Machine Lending 2,203,997 2,203,997 2,203,997 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Language 7000-9506 Library Telecommunications 2,851,000 2,851,000 Not in Conference	6010-0002	For AA Subsidiary Payroll Costs of Line Item 6010-0001	20,564,845	18,456,859	18,456,859	Compromise Language
6200-0100 Department of Transportation Oversight 633,114 - - Senate Language 7000-9101 Board of Library Commissioners 1,028,000 1,028,000 1,028,000 Not in Conference 7000-9401 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Language 7000-9402 Talking Book Library 415,000 415,000 Not in Conference 7000-9406 Talking Book Machine Lending 2,203,997 2,203,997 2,203,997 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Language 7000-9506 Library Telecommunications 2,851,000 2,851,000 Not in Conference	6010-0003	Mass Highway Billboard Retained Revenue	7,000,000	7,000,000	7,000,000	
6200-0100 Department of Transportation Oversight 633,114 - - Senate Language 7000-9101 Board of Library Commissioners 1,028,000 1,028,000 1,028,000 Not in Conference 7000-9401 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Language 7000-9402 Talking Book Library 415,000 415,000 Not in Conference 7000-9406 Talking Book Machine Lending 2,203,997 2,203,997 2,203,997 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Language 7000-9506 Library Telecommunications 2,851,000 2,851,000 Not in Conference	6030-7201	Snow and Ice Removal Hired and Leased Equipment	24,000,000	20,000,000	20,000,000	Compromise Language
7000-9101 Board of Library Commissioners 1,028,000 1,028,000 1,028,000 Not in Conference 7000-9401 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Langual 7000-9402 Talking Book Library 415,000 415,000 Not in Conference 7000-9406 Talking Book Machine Lending 2,203,997 2,203,997 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Langual 7000-9506 Library Telecommunications 2,851,000 2,851,000 Not in Conference	6200-0100	Department of Transportation Oversight		· · · -	-	
7000-9401 State Aid To Regional Public Libraries 17,001,780 15,730,361 16,230,361 Compromise Langual Compromise La	7000-9101	·	·	1,028,000	1,028,000	
7000-9402 Talking Book Library 415,000 415,000 Not in Conference 7000-9406 Talking Book Machine Lending 2,203,997 2,203,997 2,203,997 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Languary 7000-9506 Library Telecommunications 2,851,000 2,851,000 Not in Conference	7000-9401	•		, ,		
7000-9406 Talking Book Machine Lending 2,203,997 2,203,997 2,203,997 Not in Conference 7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Langua 7000-9506 Library Telecommunications 2,851,000 2,851,000 Not in Conference	7000-9402					
7000-9501 State Aid to Municipal Libraries 9,632,742 9,389,844 9,489,844 Compromise Langua 7000-9506 Library Telecommunications 2,851,000 2,851,000 2,851,000 Not in Conference		· ·	·		•	
7000-9506 Library Telecommunications 2,851,000 2,851,000 2,851,000 Not in Conference				, ,		
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YUUU-95UY PUDIIC LIDIATY MATCHING INCENTIVE GRANT PROGRAM 200.000 250.000 250.000 Senate Language	7000-9507	Public Library Matching Incentive Grant Program	200,000	250,000		
7002-0010 Executive Office for Economic Affairs Administration 412,379 390,592 390,592 Senate Language			·		•	0 0

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
7002-0012	At-Risk Youth Program	5,950,000	6,700,000	6,700,000	Compromise Language
7002-0013	Summer Jobs	4,000,000	4,000,000	4,000,000	Not in Conference
7002-0045	Wireless Broadband Affairs Director	250,000	250,000	250,000	Not in Conference
7002-0099	Fair Share Assessment Administration	1,799,735	-	-	Senate Language
7002-0100	Dept of Workforce Development	1,335,362	1,335,362	1,335,362	Not in Conference
7002-0101	Apprentice Training Program	450,484	465,489	465,489	Compromise Language
7002-0150	Massachusetts Commission Against Discrimination	2,220,120	-	-	Senate Language
7002-0151	Housing Assistance Retained Revenue	1,920,010	-	-	Senate Language
7002-0152	Discrimination Prevention Certification Retained Revenue	27,500	-	-	Senate Language
7002-0200	Division of Occupational Safety	2,307,003	2,343,326	2,343,326	Compromise Language
7002-0201	Deleading & Asbestos Fee Retained Revenue	152,850	152,850	152,850	Not in Conference
7002-0500	Division of Industrial Accidents	20,735,488	20,735,488	20,735,488	Not in Conference
7002-0600	Labor Relations Commission	-	953,535	953,535	Senate Language
7002-0700	Joint Labor-Management Committee	526,056	538,126	538,126	Compromise Language
7002-0800	Board of Conciliation and Arbitration	-	791,583	791,583	Senate Language
7002-0900	Division of Labor Relations	1,734,579	-	-	Senate Language
7003-0604	Long Term Care Career Ladder	-	1,500,000	1,500,000	Senate Language
7003-0605	Massachusetts Manufacturing Extension Partnership	950,000	925,000	975,000	Compromise Language
7003-0701	Workforce Training Grants	21,000,000	21,000,000	21,000,000	House Language
7003-0702	Workforce Development One Time Grants	8,734,000	8,103,000	10,473,000	Compromise Language
7003-0803	One Stop Career Centers	6,000,000	5,000,000	5,500,000	Compromise Language
7003-1641	Small Business Assoc. Layoff Aversion Program	250,000	-	100,000	House Language
7004-0001	Office of Native American Affairs	204,425	204,425	204,425	Not in Conference
7004-0099	Department of Housing and Community Development Administration	9,913,166	9,020,831	10,293,166	Compromise Language
7004-2475	Soft Second Mortgage	5,000,000	5,250,000	5,250,000	Senate Language
7004-3036	Housing Services Contracts	1,821,925	1,821,925	1,821,925	House Language
7004-3045	Tenancy Preservation Program	500,000	500,000	500,000	Not in Conference
7004-4314	Service Coordinators Program	490,401	490,401	490,401	Not in Conference
7004-9005	Local Housing Authorities Operating Subsidy	59,987,168	60,113,590	60,113,590	Senate Language
7004-9024	Massachusetts Rental Voucher Program (MRVP)	29,958,638	29,958,638	29,958,638	Senate Language
7004-9030	Alternative Voucher Housing Program	3,500,000	3,500,000	3,500,000	House Language
7004-9033	Chapter 707 Rental Assistance	3,500,000	3,500,000	3,500,000	Not in Conference
7004-9201	Massachusetts Housing Finance Agency -Interest Subsidy	4,500,000	4,500,000	4,500,000	Not in Conference
7004-9315	Low Income Housing Tax Credit Retained Revenue	2,334,014	2,334,014	2,334,014	Compromise Language

Pitter					Resolution	Resolution
7004-9317 Individual Development Account Program 600,000 600,000 600,000 Senate Language 7006-000 Office of Consumer Affairs and Business Regulation 1,710,686 1,723,057 1,723,057 Compromise Language 7006-0020 Division of Banks Administration 10,960,219 10,960,219 10,960,219 Not in Conference 7006-0020 Health Care Access Bureau Assessment 600,000 600,000 600,000 600,000 600,000 600,000 600,000 Not in Conference 7006-0040 Division of Professional Licensure 4,177,082 4,145,986 4,145,986 Compromise Language 7006-0060 Division of Standards Administration 747,080 747,080 747,080 747,080 747,080 Not in Conference 7006-0060 DOS Item Pricing Enforcement Inspectors 300,000 300,000 300,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 360,000 <	<u>Item</u>	Title	House	Senate	Amount	Language
7006-0000 Office of Consumer Affairs and Business Regulation 1,710,696 1,723,057 1,723,057 Compromise Language 7006-0010 Division of Banks Administration 12,240,355 Not in Conference Affairs and Business Administration 7006-0000 10,960,219 Not in Conference Oo.00 600,000 600,000 600,000 Not in Conference Oo.00 600,000 600,000 Not in Conference Oo.00 7006-0060 1,145,986 4,145,986 4,145,986 Compromise Language Oo.00 Not in Conference Oo.00 7006-0060 1,150,000 1,150,000 Not in Conference Oo.00 7006-0061 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 1,100	7004-9316	RAFT	5,000,000	5,000,000	5,000,000	Compromise Language
7006-0010 Division of Banks Administration 12,240,355 12,240,355 12,240,355 12,240,355 Not in Conference 7006-0020 Division of Insurance Administration 10,960,219 10,960,219 10,960,219 Not in Conference 7006-0029 Not in Conference 7006-0040 Pealth Care Access Bureau Assessment 600,000	7004-9317	Individual Development Account Program	600,000	600,000	600,000	Senate Language
7006-0202 Division of Insurance Administration 10,960,219 10,960,219 10,960,219 Not in Conference 7006-0203 Health Care Access Bureau Assessment 600,000 600,000 800,000 Not in Conference 7006-0060 Division of Professional Licensure 4,177,052 4,145,986 4,145,986 Compromise Language 7006-0060 Division of Standards Administration 747,080 747,080 747,080 Not in Conference 7006-0060 DOS Item Pricing Enforcement Inspectors 300,000 300,000 300,000 Not in Conference 7006-0061 Item Pricing Violations Retained Revenue 458,900 458,900 458,900 Senate Language 7006-0071 Department of Telecommunications and Cable - 2,446,137 2,446,137 Senate Language 7006-0101 State Racing Commission Admin 2,176,843 2,076,365 2,101,365 Compromise Language 7006-1002 Thission Of Energy Resources - 1,027,121 1,027,121 Senate Language 7007-0100 Residential Conservation Service Program - 201,272	7006-0000	Office of Consumer Affairs and Business Regulation	1,710,696	1,723,057	1,723,057	Compromise Language
7006-0029 Health Care Access Bureau Assessment 600,000 600,000 600,000 Not in Conference 7006-0040 Division of Professional Licensure 4,177,052 4,145,986 4,145,986 Compromise Language 7006-0060 DOS Item Pricing Enforcement Inspectors 300,000 300,000 300,000 300,000 300,000 Not in Conference 7006-0067 Item Pricing Violations Retained Revenue 458,900 458,900 458,900 458,900 Senate Language 7006-0076 Auto Repair Shop License Fees Retained Revenue 360,000 360,000 360,000 Not in Conference 7006-0071 Department of Telecommunications and Cable - 2,446,137 Senate Language 7006-0110 State Racing Commission Admin 2,176,843 2,076,365 2,101,365 Compromise Language 7006-1001 Residential Conservation Service Program - 1,027,121 1,027,121 Senate Language 7007-0100 Economic Development: Office of the Director 386,871 386,871 386,871 Not in Conference 7007-0200 Massachusetts Opportunity	7006-0010	Division of Banks Administration	12,240,355	12,240,355	12,240,355	Not in Conference
7006-0040 Division of Professional Licensure 4,177,052 4,145,986 4,145,986 Compromise Language 7006-0060 Division of Standards Administration 747,080 747,080 747,080 Not in Conference 7006-0066 DOS Item Pricing Enforcement Inspectors 300,000 300,000 300,000 Not in Conference 7006-0067 Item Pricing Violations Retained Revenue 458,900 458,900 458,900 Senate Language 7006-0071 Department of Telecommunications and Cable - 2,446,137 2,446,137 Senate Language 7006-0110 State Racing Commission Admin 2,176,843 2,076,365 2,101,365 Compromise Language 7006-1001 Division Of Energy Resources - 1,027,121 1,027,121 Senate Language 7006-1001 Residential Conservation Service Program - 201,272 201,272 Senate Language 7007-0100 Economic Development: Office of the Director 386,871 386,871 386,871 Not in Conference 7007-0200 Massachusetts Susiness to Business Program - 100,000	7006-0020	Division of Insurance Administration	10,960,219	10,960,219	10,960,219	Not in Conference
7006-0060 Division of Standards Administration 747,080 747,080 747,080 Not in Conference 7006-0066 DOS Item Pricing Enforcement Inspectors 300,000 300,000 300,000 Not in Conference 7006-0067 Item Pricing Violations Retained Revenue 458,900 458,900 458,900 Senate Language 7006-0071 Department of Telecommunications and Cable - 2,446,137 2,446,137 Senate Language 7006-0101 State Racing Commission Admin 2,176,843 2,076,365 2,101,365 Compromise Language 7006-1001 Division Of Energy Resources - 1,027,121 1,027,121 Senate Language 7006-1001 Residential Conservation Service Program - 201,272 201,272 Senate Language 7007-0103 Department of Energy Resources - Saltonstall Occupancy - 441,404 441,404 Senate Language 7007-0103 Department of Energy Resources - Saltonstall Occupancy - 441,404 441,404 Senate Language 7007-0200 Massachusetts Opportunity Relocation and Expansion Program Admin -	7006-0029	Health Care Access Bureau Assessment	600,000	600,000	600,000	Not in Conference
7006-0066 DOS Item Pricing Enforcement Inspectors 300,000 300,000 300,000 Not in Conference 7006-0067 Item Pricing Violations Retained Revenue 458,900 458,900 458,900 Senate Language 7006-0068 Auto Repair Shop License Fees Retained Revenue 360,000 360,000 360,000 Not in Conference 7006-0071 Department of Telecommunications and Cable - 2,446,137 2,446,137 Senate Language 7006-0100 State Racing Commission Admin 2,176,843 2,076,365 2,101,365 Compromise Language 7006-1000 Division Of Energy Resources - 1,027,121 1,027,121 Senate Language 7006-1001 Residential Conservation Service Program - 201,272 201,272 Senate Language 7006-1003 Department of Energy Resources - Saltonstall Occupancy - 441,404 441,404 Senate Language 7007-0100 Economic Development: Office of the Director 386,871 386,871 Not in Conference 7007-0200 Massachusetts Opportunity Relocation and Expansion Program Admin - 100,000 <td>7006-0040</td> <td>Division of Professional Licensure</td> <td>4,177,052</td> <td>4,145,986</td> <td>4,145,986</td> <td>Compromise Language</td>	7006-0040	Division of Professional Licensure	4,177,052	4,145,986	4,145,986	Compromise Language
7006-0067 Item Pricing Violations Retained Revenue 458,900 458,900 458,900 Senate Language 7006-0068 Auto Repair Shop License Fees Retained Revenue 360,000 360,000 360,000 Not in Conference 7006-0071 Department of Telecommunications and Cable - 2,446,137 2,446,137 Senate Language 7006-0110 State Racing Commission Admin 2,176,843 2,076,365 2,101,365 Compromise Language 7006-1000 Division Of Energy Resources - 1,027,121 1,027,121 Senate Language 7006-1001 Residential Conservation Service Program - 201,272 201,272 Senate Language 7006-1003 Department of Energy Resources - Saltonstall Occupancy - 441,404 441,404 Senate Language 7007-0100 Economic Development: Office of the Director 386,871 386,871 386,871 Not in Conference 7007-0200 Massachusetts Opportunity Relocation and Expansion Program Admin - 100,000 100,000 Senate Language 7007-0201 Massachusetts Business to Business Program 250,000 </td <td>7006-0060</td> <td>Division of Standards Administration</td> <td>747,080</td> <td>747,080</td> <td>747,080</td> <td>Not in Conference</td>	7006-0060	Division of Standards Administration	747,080	747,080	747,080	Not in Conference
7006-0068 Auto Repair Shop License Fees Retained Revenue 360,000 360,000 360,000 Not in Conference 7006-0071 Department of Telecommunications and Cable - 2,446,137 2,446,137 Senate Language 7006-0101 State Racing Commission Admin 2,176,843 2,076,365 2,101,365 Compromise Language 7006-1000 Division Of Energy Resources - 1,027,121 1,027,121 Senate Language 7006-1001 Residential Conservation Service Program - 201,272 201,272 Senate Language 7006-1003 Department of Energy Resources - Saltonstall Occupancy - 441,404 441,404 Senate Language 7007-0100 Economic Development: Office of the Director 386,871 386,871 386,871 Not in Conference 7007-0200 Massachusetts Opportunity Relocation and Expansion Program Admin - 100,000 100,000 Senate Language 7007-0215 Massachusetts Business to Business Program 250,000 250,000 250,000 Not in Conference 7007-0304 Massachusetts Office of Business Development 3,4	7006-0066	DOS Item Pricing Enforcement Inspectors	300,000	300,000	300,000	Not in Conference
7006-0071 Department of Telecommunications and Cable - 2,446,137 2,446,137 Senate Language 7006-0110 State Racing Commission Admin 2,176,843 2,076,365 2,101,365 Compromise Language 7006-1000 Division Of Energy Resources - 1,027,121 1,027,121 Senate Language 7006-1001 Residential Conservation Service Program - 201,272 201,272 Senate Language 7007-0100 Department of Energy Resources - Saltonstall Occupancy - 441,404 441,404 Senate Language 7007-0100 Economic Development: Office of the Director 386,871 386,871 386,871 Not in Conference 7007-0200 Massachusetts Opportunity Relocation and Expansion Program Admin - 100,000 100,000 Senate Language 7007-0201 Massachusetts Business to Business Program 250,000 250,000 250,000 Not in Conference 7007-0300 Massachusetts Office of Business Development 3,481,699 3,540,696 3,540,696 Compromise Language 7007-0500 Massachusetts Biotech Research Institute 7	7006-0067	Item Pricing Violations Retained Revenue	458,900	458,900	458,900	Senate Language
7006-0110 State Racing Commission Admin 2,176,843 2,076,365 2,101,365 Compromise Language 7006-1000 Division Of Energy Resources - 1,027,121 1,027,121 Senate Language 7006-1001 Residential Conservation Service Program - 201,272 201,272 Senate Language 7006-1003 Department of Energy Resources - Saltonstall Occupancy - 441,404 441,404 Senate Language 7007-0100 Economic Development: Office of the Director 386,871 386,871 386,871 Not in Conference 7007-0200 Massachusetts Opportunity Relocation and Expansion Program Admin - 100,000 100,000 Senate Language 7007-0215 Massachusetts Business to Business Program 250,000 250,000 250,000 Not in Conference 7007-0301 Massachusetts Office of Business Development 3,481,699 3,540,696 3,540,696 Compromise Language 7007-0334 Office of Small Business and Entrepreneurship 1,500,000 - 750,000 House Language 7007-0500 Massachusetts Biotech Research Institute 7	7006-0068	Auto Repair Shop License Fees Retained Revenue	360,000	360,000	360,000	Not in Conference
7006-1000Division Of Energy Resources-1,027,1211,027,121Senate Language7006-1001Residential Conservation Service Program-201,272201,272Senate Language7006-1003Department of Energy Resources - Saltonstall Occupancy-441,404441,404Senate Language7007-0100Economic Development: Office of the Director386,871386,871386,871Not in Conference7007-0200Massachusetts Opportunity Relocation and Expansion Program Admin-100,000100,000Senate Language7007-0215Massachusetts Business to Business Program250,000250,000250,000Not in Conference7007-0300Massachusetts Office of Business Development3,481,6993,540,6963,540,696Compromise Language7007-0334Office of Small Business and Entrepreneurship1,500,000-750,000House Language7007-0500Massachusetts Biotech Research Institute760,000700,000760,000House Language7007-0515Regional Economic Development Projects1,100,000725,0001,100,000House Language7007-0800Small Business Development Center1,204,2861,204,2861,204,286Not in Conference7007-0900Office of Travel and Tourism24,566,47720,443,26528,231,965Compromise Language7007-0951Commonwealth Zoological Corporation6,950,0006,850,0006,900,000Compromise Language	7006-0071	Department of Telecommunications and Cable	-	2,446,137	2,446,137	Senate Language
7006-1001Residential Conservation Service Program-201,272201,272Senate Language7006-1003Department of Energy Resources - Saltonstall Occupancy-441,404441,404Senate Language7007-0100Economic Development: Office of the Director386,871386,871Not in Conference7007-0200Massachusetts Opportunity Relocation and Expansion Program Admin-100,000Senate Language7007-0215Massachusetts Business to Business Program250,000250,000Not in Conference7007-0300Massachusetts Office of Business Development3,481,6993,540,6963,540,696Compromise Language7007-0334Office of Small Business and Entrepreneurship1,500,000-750,000House Language7007-0500Massachusetts Biotech Research Institute760,000700,000760,000House Language7007-0515Regional Economic Development Projects1,100,000725,0001,100,000House Language7007-0800Small Business Development Center1,204,2861,204,2861,204,286Not in Conference7007-0900Office of Travel and Tourism24,566,47720,443,26528,231,965Compromise Language7007-0951Commonwealth Zoological Corporation6,950,0006,850,0006,900,000Compromise Language			2,176,843	2,076,365	2,101,365	Compromise Language
Toof-1003 Department of Energy Resources - Saltonstall Occupancy Toof-0100 Economic Development: Office of the Director Toof-0200 Massachusetts Opportunity Relocation and Expansion Program Admin Toof-0215 Massachusetts Business to Business Program Toof-0300 Massachusetts Office of Business Development Toof-0300 Massachusetts Office of Business Development Toof-0300 Massachusetts Office of Small Business and Entrepreneurship Toof-0500 Massachusetts Biotech Research Institute Toof-0500 Toof-0500 Massachusetts Biotech Research Institute Toof-0500 Toof-0500 Toof-0500 Toof-0500 Massachusetts Biotech Research Institute Toof-0500 Toof-0500 Toof-0500 Toof-0500 Toof-0500 Toof-0500 Toof-0500 Toof-0500 Too	7006-1000	Division Of Energy Resources	-	1,027,121	1,027,121	Senate Language
7007-0100 Economic Development: Office of the Director 386,871 386,871 386,871 Not in Conference 7007-0200 Massachusetts Opportunity Relocation and Expansion Program Admin - 100,000 100,000 Senate Language 7007-0215 Massachusetts Business to Business Program 250,000 250,000 250,000 Not in Conference 7007-0300 Massachusetts Office of Business Development 3,481,699 3,540,696 3,540,696 Compromise Language 7007-0334 Office of Small Business and Entrepreneurship 1,500,000 - 750,000 House Language 7007-0500 Massachusetts Biotech Research Institute 760,000 700,000 760,000 House Language 7007-0515 Regional Economic Development Projects 1,100,000 725,000 1,100,000 House Language 7007-0800 Small Business Development Center 1,204,286 1,204,286 1,204,286 Not in Conference 7007-0900 Office of Travel and Tourism 24,566,477 20,443,265 28,231,965 Compromise Language 7007-0951 Commonwealth Zoological Corporation	7006-1001	Residential Conservation Service Program	-	201,272	201,272	Senate Language
7007-0200 Massachusetts Opportunity Relocation and Expansion Program Admin - 100,000 100,000 Senate Language 7007-0215 Massachusetts Business to Business Program 250,000 250,000 250,000 Not in Conference 7007-0300 Massachusetts Office of Business Development 3,481,699 3,540,696 3,540,696 Compromise Language 7007-0334 Office of Small Business and Entrepreneurship 1,500,000 - 750,000 House Language 7007-0500 Massachusetts Biotech Research Institute 760,000 700,000 760,000 House Language 7007-0515 Regional Economic Development Projects 1,100,000 725,000 1,100,000 House Language 7007-0800 Small Business Development Center 1,204,286 1,204,286 1,204,286 Not in Conference 7007-0900 Office of Travel and Tourism 24,566,477 20,443,265 28,231,965 Compromise Language 7007-0951 Commonwealth Zoological Corporation 6,950,000 6,850,000 6,900,000 Compromise Language	7006-1003	Department of Energy Resources - Saltonstall Occupancy	-	441,404	441,404	Senate Language
7007-0215 Massachusetts Business to Business Program 250,000 250,000 Not in Conference 7007-0300 Massachusetts Office of Business Development 3,481,699 3,540,696 3,540,696 Compromise Language 7007-0334 Office of Small Business and Entrepreneurship 1,500,000 - 750,000 House Language 7007-0500 Massachusetts Biotech Research Institute 760,000 700,000 760,000 House Language 7007-0515 Regional Economic Development Projects 1,100,000 725,000 1,100,000 House Language 7007-0800 Small Business Development Center 1,204,286 1,204,286 1,204,286 Not in Conference 7007-0900 Office of Travel and Tourism 24,566,477 20,443,265 28,231,965 Compromise Language 7007-0951 Commonwealth Zoological Corporation 6,950,000 6,850,000 6,900,000 Compromise Language	7007-0100	Economic Development: Office of the Director	386,871	386,871	386,871	Not in Conference
7007-0300 Massachusetts Office of Business Development 3,481,699 3,540,696 3,540,696 Compromise Language 7007-0334 Office of Small Business and Entrepreneurship 1,500,000 - 750,000 House Language 7007-0500 Massachusetts Biotech Research Institute 760,000 700,000 760,000 House Language 7007-0515 Regional Economic Development Projects 1,100,000 725,000 1,100,000 House Language 7007-0800 Small Business Development Center 1,204,286 1,204,286 1,204,286 Not in Conference 7007-0900 Office of Travel and Tourism 24,566,477 20,443,265 28,231,965 Compromise Language 7007-0951 Commonwealth Zoological Corporation 6,950,000 6,850,000 6,900,000 Compromise Language	7007-0200	Massachusetts Opportunity Relocation and Expansion Program Admin	-	100,000	100,000	Senate Language
7007-0334 Office of Small Business and Entrepreneurship 1,500,000 - 750,000 House Language 7007-0500 Massachusetts Biotech Research Institute 760,000 700,000 760,000 House Language 7007-0515 Regional Economic Development Projects 1,100,000 725,000 1,100,000 House Language 7007-0800 Small Business Development Center 1,204,286 1,204,286 Not in Conference 7007-0900 Office of Travel and Tourism 24,566,477 20,443,265 28,231,965 Compromise Language 7007-0951 Commonwealth Zoological Corporation 6,950,000 6,850,000 6,900,000 Compromise Language	7007-0215	Massachusetts Business to Business Program	250,000	250,000	250,000	Not in Conference
7007-0500 Massachusetts Biotech Research Institute 760,000 700,000 760,000 House Language 7007-0515 Regional Economic Development Projects 1,100,000 725,000 1,100,000 House Language 7007-0800 Small Business Development Center 1,204,286 1,204,286 1,204,286 Not in Conference 7007-0900 Office of Travel and Tourism 24,566,477 20,443,265 28,231,965 Compromise Language 7007-0951 Commonwealth Zoological Corporation 6,950,000 6,850,000 6,900,000 Compromise Language	7007-0300	Massachusetts Office of Business Development	3,481,699	3,540,696	3,540,696	Compromise Language
7007-0515 Regional Economic Development Projects 1,100,000 725,000 1,100,000 House Language 7007-0800 Small Business Development Center 1,204,286 1,204,286 1,204,286 Not in Conference 7007-0900 Office of Travel and Tourism 24,566,477 20,443,265 28,231,965 Compromise Language 7007-0951 Commonwealth Zoological Corporation 6,950,000 6,850,000 6,900,000 Compromise Language	7007-0334	Office of Small Business and Entrepreneurship	1,500,000	-	750,000	House Language
7007-0800 Small Business Development Center 1,204,286 1,204,286 1,204,286 Not in Conference 7007-0900 Office of Travel and Tourism 24,566,477 20,443,265 28,231,965 Compromise Langu 7007-0951 Commonwealth Zoological Corporation 6,950,000 6,850,000 6,900,000 Compromise Langu	7007-0500	Massachusetts Biotech Research Institute	760,000	700,000	760,000	House Language
7007-0900 Office of Travel and Tourism 24,566,477 20,443,265 28,231,965 Compromise Langu 7007-0951 Commonwealth Zoological Corporation 6,950,000 6,850,000 6,900,000 Compromise Langu	7007-0515	Regional Economic Development Projects	1,100,000	725,000	1,100,000	House Language
7007-0951 Commonwealth Zoological Corporation 6,950,000 6,850,000 6,900,000 Compromise Langu	7007-0800	Small Business Development Center	1,204,286	1,204,286	1,204,286	Not in Conference
	7007-0900	Office of Travel and Tourism	24,566,477	20,443,265	28,231,965	Compromise Language
	7007-0951	Commonwealth Zoological Corporation	6,950,000	6,850,000	6,900,000	Compromise Language
7007-1000 Regional Tourist Councils 8,425,000 9,000,000 9,000,000 Compromise Langu	7007-1000	Regional Tourist Councils	8,425,000	9,000,000	9,000,000	Compromise Language
7007-1200 Mass Technology Park Collaborative 250,000 250,000 250,000 Not in Conference	7007-1200	Mass Technology Park Collaborative	250,000	250,000	250,000	Not in Conference
7007-1300 MA International Trade Council Expenses 1,560,000 960,000 1,460,000 House Language	7007-1300	MA International Trade Council Expenses	1,560,000	960,000	1,460,000	House Language
7007-1500 State Office of Minority and Women Business Assistance 1,111,178 1,111,178 1,111,178 Not in Conference	7007-1500	State Office of Minority and Women Business Assistance		1,111,178		
7010-0005 Department of Education Administration 13,638,482 13,797,895 13,612,790 Compromise Langu		· ·			13,612,790	Compromise Language
7010-0012 METCO Racial Imbalance Programs 20,615,313 20,615,313 20,615,313 Not in Conference		·				
7010-0216 Teacher Quality Investment 845,881 595,881 845,881 House Language						
7010-1022 Certificate of Occupational Proficiency 1,300,000 1,300,000 1,300,000 Not in Conference	7010-1022	Certificate of Occupational Proficiency	•	•		

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
7027-0016	School to Work Matching Grants	2,679,566	2,162,975	2,804,566	Compromise Language
7027-0019	School to Work Connecting Activities	4,129,687	4,129,687	4,129,687	Not in Conference
7027-1004	English Language Acquisition	750,000	370,987	470,987	Compromise Language
7028-0031	Educational Services in Institutional Settings	7,645,700	7,645,700	7,645,700	Not in Conference
7030-1002	Kindergarten Expansion Grants	31,131,065	33,866,884	33,802,216	Compromise Language
7030-1003	Early Literacy Grants	3,540,000	3,003,976	3,540,000	House Language
7030-1005	Early Intervention Tutorial Literacy	3,400,000	2,900,000	2,900,000	Senate Language
7035-0002	Adult Education	28,898,848	30,301,348	30,101,348	Compromise Language
7035-0006	Regional School Transportation	57,300,000	58,300,000	58,300,000	Senate Language
7035-0007	Non-Resident Regional School Transportation	2,100,000	1,600,000	1,950,000	Compromise Language
7051-0015	Supplemental Emergency Food Assistance	1,247,000	1,247,000		Not in Conference
7052-0006	School Building Assistance Planning Reimbursement	19,076	19,076	19,076	Not in Conference
7053-1909	State School Lunch Match Program	5,426,986	5,426,986	5,426,986	Not in Conference
7053-1925	School Breakfast Program	6,257,543	4,277,635	4,277,635	Senate Language
7061-0008	Chapter 70 School Aid	3,725,671,328	3,725,671,328	3,725,671,328	Not in Conference
7061-0011	Education Reform Funding Reserve - Pothole Account	5,500,000	5,500,000	5,500,000	Compromise Language
7061-0012	Special Education – School Placement Reimbursement	218,950,000	220,000,000	220,000,000	Compromise Language
7061-0029	Education Reform Audits	2,974,554	-	2,974,554	House Language
7061-9010	Charter School Reimbursements to Cities	73,790,525	73,790,525	73,790,525	Not in Conference
7061-9200	Statewide Educational Technology Plan Program	5,515,000	5,515,000	5,515,000	Not in Conference
7061-9400	Student and School Assessment	27,887,859	27,749,039	27,749,039	Compromise Language
7061-9404	Comprehensive Assessment Exam Support Services	12,525,367	12,199,139	13,215,863	Compromise Language
7061-9408	District Intervention	9,100,434	9,100,434	9,100,434	Compromise Language
7061-9411	Leadership Advancement Program	1,000,000	1,000,000	1,000,000	Not in Conference
7061-9412	Extended Learning Time Grants	13,000,000	13,000,000	13,000,000	Senate Language
7061-9600	Dual Enrollment Program	1,525,000	1,500,000	1,575,000	Compromise Language
7061-9604	Teacher Certification Programs	1,820,065	1,737,495	1,820,065	House Language
7061-9610	Citizen Schools Matching Grants	300,000	475,000	475,000	Senate Language
7061-9611	After School Programs	2,000,000	1,000,000	2,000,000	House Language
7061-9612	WPI School of Excellence	1,390,483	1,975,231	2,025,231	Compromise Language
7061-9614	Classroom Behavior Grants	1,195,840	1,195,114	1,195,840	House Language
7061-9619	Franklin Institute of Boston	100,001	1	100,001	House Language
7061-9621	Grant Program for Gifted and Talented School Age Children	750,000	765,000	765,000	Senate Language
7061-9626	Youth Build Programs	2,270,500	2,270,500	2,270,500	Not in Conference
7061-9634	Mentoring Matching Grants For Mass Service Alliance	712,000	712,000	712,000	Senate Language

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
7061-9804	Teacher Content Training	895,367	1,869,068	895,367	House Language
7066-0000	Board of Higher Education Administration	3,169,793	3,475,766	3,475,766	Senate Language
7066-0005	Commonwealth's Share of the Compact for Education	124,000	124,000	124,000	Not in Conference
7066-0009	New England Board of Higher Education	367,500	467,500	467,500	Senate Language
7066-0015	Community College Workforce Training	2,000,000	2,000,000	2,000,000	Not in Conference
7066-0016	Financial Aid Foster Care Children	1,300,000	1,285,000	1,285,000	Senate Language
7066-0100	Vets Tuition and Fee Waivers	4,424,492	-	-	Senate Language
7070-0031	McNair Financial Assistance Program	1,965,638	1,965,638	1,965,638	Not in Conference
7070-0065	Scholarship Program	94,714,095	91,974,051	93,874,051	Compromise Language
7077-0023	Tufts Veterinary Program	5,325,000	5,325,000	5,325,000	Not in Conference
7080-0200	Alabama Reading Initiative	1,500,000	-	1,200,000	Compromise Language
7100-0200	University of Massachusetts	469,012,776	469,012,776	469,012,776	Compromise Language
7100-0300	Toxic Use Reduction Institute-UMass Lowell	1,783,379	1,667,454	1,917,454	Compromise Language
7100-0500	Amherst Commonwealth College Honors	3,430,000	3,630,000	3,630,000	Senate Language
7100-0700	Office of Dispute Resolution	166,440	166,440	166,440	Not in Conference
7109-0100	Bridgewater State College	38,387,830	38,387,830	38,387,830	Not in Conference
7110-0100	Fitchburg State College	26,997,992	26,997,992	26,997,992	Not in Conference
7112-0100	Framingham State College	23,819,332	23,819,332	23,819,332	Not in Conference
7113-0100	Mass College of Liberal Arts	13,937,728	13,937,728	13,937,728	Not in Conference
7114-0100	Salem State College	38,695,577	38,695,577	38,695,577	Not in Conference
7115-0100	Westfield State College	22,702,354	22,702,354	22,702,354	Not in Conference
7116-0100	Worcester State College	23,051,411	23,051,411	23,051,411	Senate Language
7117-0100	Massachusetts College of Art	14,520,602	14,520,602	14,520,602	Not in Conference
7118-0100	Massachusetts Maritime Academy	13,676,739	13,676,739	13,676,739	Not in Conference
7502-0100	Berkshire Community College	9,160,939	9,160,939	9,160,939	Not in Conference
7503-0100	Bristol Community College	15,836,831	15,836,831	15,836,831	Not in Conference
7504-0100	Cape Cod Community College	11,331,173	11,331,173	11,331,173	House Language
7505-0100	Greenfield Community College	9,112,007	9,112,007	9,112,007	Not in Conference
7506-0100	Holyoke Community College	18,302,808	18,302,808	18,302,808	House Language
7507-0100	Massachusetts Bay Community College	13,911,783	13,911,783	13,911,783	Not in Conference
7508-0100	Massasoit Community College	20,010,940	20,010,940	20,010,940	Not in Conference
7509-0100	Mount Wachusett Community College	12,428,684	12,428,684	12,428,684	Not in Conference
7510-0100	Northern Essex Community College	18,825,660	18,825,660	18,825,660	Not in Conference
7511-0100	North Shore Community College	20,347,280	20,347,280	20,347,280	Senate Language
7512-0100	Quinsigamond Community College	15,077,461	15,077,461	15,077,461	Not in Conference

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
7514-0100	Springfield Community College	24,367,621	24,367,621	24,367,621	Not in Conference
7515-0100	Roxbury Community College	11,191,211	11,191,211	11,191,211	Senate Language
7515-0121	Reggie Lewis Track and Athletic Center Retained Revenue	529,843	529,843	529,843	Not in Conference
7516-0100	Middlesex Community College	19,759,003	19,759,003	19,759,003	Not in Conference
7518-0100	Bunker Hill Community College	20,522,309	20,522,309	20,522,309	Not in Conference
7520-0424	Health & Welfare Reserve for Community & State College Personnel	5,082,464	5,082,464	5,082,464	Not in Conference
8000-0000	Office of the Secretary of Public Safety	2,669,090	2,464,443	2,764,443	Compromise Language
8000-0010	Community Policing Grants	21,351,035	21,351,035	21,351,035	Not in Conference
8000-0011	Shannon Grants	13,500,000	-	-	Item Deleted
8000-0038	Witness Protection Board	500,000	-	500,000	House Language
8000-0040	Quinn Bill - Police Career Incentives	50,202,122	50,202,122	50,202,122	Not in Conference
8000-0050	Firefighting Equipment Grant Program	2,500,000	-	-	Item Deleted
8000-0054	Municipal Police Grants	-	4,000,000	4,000,000	Senate Language
8000-0060	Traffic Stop Data Collection One Time Costs	150,000	150,000	150,000	Not in Conference
8000-0105	Office of Chief Medical Examiner	7,719,907	7,719,907	7,719,907	Not in Conference
8000-0106	State Police Crime Lab	15,229,617	15,229,617	15,229,617	Senate Language
8000-0110	Criminal History Systems Board	6,435,012	3,589,776	6,306,788	House Language
8000-0122	Fees from Chief Medical Examiner	1,300,000	1,300,000	1,300,000	Not in Conference
8000-0125	Sex Offender Registry	3,871,069	3,921,069	3,921,069	Compromise Language
8000-0180	Instant Recording & Check System	-	360,000	-	House Language
8000-0190	Criminal History Systems Retained Revenue	-	185,000	-	House Language
8000-0202	Sexual Assault Evidence Collection Kits	110,000	120,000	120,000	Senate Language
8000-0619	SAFE Program	1,500,000	1,078,666	1,178,666	Compromise Language
8000-1122	Telecommunications & Information Technology Costs	-	2,132,012	-	House Language
8100-0000	State Police Administration	249,526,547	257,537,906	249,676,547	Compromise Language
8100-0006	State Police Private Details Retained Revenue	19,000,000	19,000,000	19,000,000	Not in Conference
8100-0007	State Police Overtime	7,911,359	-	7,911,359	House Language
8100-0011	State Police Federal Reimbursements	3,600,000	3,600,000	3,600,000	Not in Conference
8100-0012	Special Event Police Detail Retained Revenue	900,000	900,000	900,000	Not in Conference
8100-0020	State Police Telecommunications Retained Revenue	135,000	135,000	135,000	Not in Conference
8100-0101	Fees from Auto Etching	331,200	331,200	331,200	Not in Conference
8200-0200	Criminal Justice Training Council	3,339,036	3,336,923	3,336,923	Senate Language
8200-0222	Municipal Police New Recruit Training Retained Revenue	1,363,500	1,363,500	1,363,500	Not in Conference
8311-1000	Department of Public Safety Administration	1,341,542	1,191,542	1,341,542	House Language

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
8315-1000	Division of Inspection	5,096,358	5,096,358	5,096,358	Not in Conference
8315-1020	Elevator Inspections Retained Revenue	1,818,600	1,818,600	1,818,600	Not in Conference
8315-1025	Fees from Building Code Training	80,000	80,000	80,000	Not in Conference
8324-0000	Department of Fire Services Administration	11,422,852	14,357,596	14,557,596	Compromise Language
8324-0304	Department of Fire Services Retained Revenue	300,000	300,000	300,000	Not in Conference
8324-1101	Underground Storage Tank Compliance	109,282	109,282	109,282	Not in Conference
8400-0001	Registry of Motor Vehicles	53,698,479	43,698,479	53,698,479	House Language
8400-0016	Motorcycle Safety Program	250,853	252,607	252,607	Senate Language
8400-0024	Civil Motor Vehicle Infractions Assessments Retained Revenue	-	3,000,000	-	Item Deleted
8400-0033	Driver Record Access Retained Revenue Account	-	3,500,000	-	Item Deleted
8400-0100	Merit Rating Board - Safe Driver Insurance Plan	8,866,697	8,866,697	8,866,697	Not in Conference
8400-0222	Fees from Registration Renewals	-	3,500,000	-	Item Deleted
8700-0001	Office of the Adjutant General, Military Division	7,056,030	7,345,030	7,345,030	Senate Language
8700-0005	Pilgrim Power Plant Mission Retained Revenue	927,000	927,000	927,000	Not in Conference
8700-1140	Armory Rental - Use Fee Retained Revenue	400,000	400,000	400,000	Not in Conference
8700-1150	Vets Tuition and Fee Waivers	-	4,424,492	4,424,492	Senate Language
8800-0001	Massachusetts Emergency Management Agency	1,429,591	1,429,591	1,429,591	Not in Conference
8800-0100	Nuclear Safety Preparedness Program	396,393	404,075	404,075	Senate Language
8800-0200	Seabrook Nuclear Safety Preparedness Program	279,525	289,334	289,334	Senate Language
8800-0300	Environmental Monitoring of Seabrook Nuclear Power Plant	165,356	165,356	165,356	House Language
8900-0001	DOC Consolidated Facilities	473,918,601	461,810,601	474,260,601	Compromise Language
8900-0010	Prison Industries and Farm Program	2,798,980	2,798,980	2,798,980	Not in Conference
8900-0011	Prison Industries & Farm Program Retained Revenue	2,600,000	2,600,000	2,600,000	Not in Conference
8900-0045	Federal Inmate Reimbursement Ret Rev	3,000,000	3,000,000	3,000,000	Not in Conference
8900-1100	Recidivism Reduction Initiative	1,200,000	1,200,000	1,200,000	House Language
8910-0000	County Corrections Reserve	150,408,130	187,808,488	191,352,937	Compromise Language
8910-0002	Barnstable County Sex Offender Warrant Pilot	-	155,040	155,040	Senate Language
8910-0003	Mental Health Forensics Services	2,552,270	2,600,000	2,600,000	Senate Language
8910-0010	Shattuck Hospital Costs for Services to County Corrections Inmates	2,700,829	2,700,829	2,700,829	Not in Conference
	·	67,589,460	66,864,283	68,251,483	Compromise Language
	Worcester County Corrections	44,518,795	44,191,333	44,841,583	Compromise Language
8910-0107	Middlesex Correctional Facility Operations	64,129,670	63,595,324	64,445,324	Compromise Language
	Franklin County Corrections	8,516,988	8,435,855	8,513,355	Compromise Language
8910-0110	Hampshire County Corrections	12,918,492	12,221,355	12,361,376	Compromise Language

				Resolution	Resolution
Item	Title	House	Senate	Amount	Language
8910-0145	Berkshire Sheriff's Department	15,233,673	15,143,913	15,347,658	Compromise Language
8910-0160	Criminal Alien Assistance Retained Revenue	850,000	850,000	850,000	Not in Conference
8910-0188	Franklin Sheriff Federal Inmate Retained Revenue	1,300,000	1,300,000	1,300,000	Not in Conference
8910-0445	Berkshire County Retained Revenue	150,000	200,000	200,000	Senate Language
8910-0446	Berkshire Sheriff Retained Revenue from Pittsfield	-	1,100,000	1,100,000	Senate Language
8910-0619	Essex Sheriff's Department	44,194,034	43,802,724	44,503,974	Compromise Language
8910-0888	Franklin Prison Industry Retained Revenue	100,000	100,000	100,000	Not in Conference
8910-1000	Hampden Prison Industries Retained Revenue	1,198,345	1,594,460	1,594,460	Senate Language
8910-1100	Middlesex Prison Industries Retained Revenue	150,000	150,000	150,000	Not in Conference
8910-1111	Hampshire Sheriff Federal Retained Revenue	163,000	163,000	163,000	Not in Conference
8910-1112	Hampshire Sheriff Regional Lockup Retained Revenue	-	900,000	900,000	Senate Language
8910-2222	Hampden Sheriff Federal Retained Revenue	320,000	320,000	320,000	Not in Conference
8910-6619	Essex Sheriff Federal Retained Revenue	2,000,000	2,000,000	2,000,000	Senate Language
8910-7101	Mass Sheriffs Association	344,400	344,300	344,400	House Language
8950-0001	Parole Board Administration	17,570,408	17,593,969	17,593,969	Senate Language
8950-0002	Victim and Witness Assistance, Parole Board	286,710	286,710	286,710	Not in Conference
8950-0008	Parole Fee Retained Revenue	600,000	600,000	600,000	Not in Conference
9110-0100	Elder Affairs Administration	3,402,314	2,416,031	2,916,031	Compromise Language
9110-1455	Senior Prescription Drug Insurance	63,783,128	63,791,054	63,791,054	Senate Language
9110-1500	Enhanced Community Options	44,910,832	47,410,832	47,410,832	Compromise Language
9110-1604	Supportive Senior Housing	4,188,633	4,188,633	4,188,633	House Language
9110-1630	Home Care Program	105,224,938	105,224,938	105,224,938	Not in Conference
9110-1633	Home Care Program Administration Contracts	39,869,177	39,869,177	39,869,177	Not in Conference
9110-1636	Protective Services	14,468,896	15,009,445	15,009,445	Senate Language
9110-1640	Geriatric Mental Health Services	425,000	-	225,000	House Language
9110-1650	Family Caregivers Program	500,000	-	250,000	House Language
9110-1660	Congregate Housing	2,947,800	1,956,873	2,622,873	Compromise Language
9110-1700	Homeless Elders Residential Placement	300,000	350,000	350,000	Senate Language
9110-1900	Local Services	5,935,303	6,295,303	6,325,303	Compromise Language
9110-9002	Councils on Aging Grants	7,825,000	7,825,000	7,885,000	Compromise Language
9500-0000	Senate Operations	18,592,166	18,964,007	18,964,007	Senate Language
9600-0000	House Operations	33,658,753	33,658,753	33,658,753	Not in Conference
9700-0000	Joint Legislative Operations	6,980,895	6,980,895	6,980,895	Not in Conference

Report Under the Provisions of Joint Rule 11A for the Conference of H.4001 and S.2250 Fiscal Year 2008 Budget Outside Sections

4 E911 Surcharge Extension 1 House Recede 5 9 Reggie Lewis Track Not in Conference 6 Boxing Commission Senate Recede 7 12 Repeal Health Care Quality Improvement Trust Fund Not in Conference 8 14 Establish State Retirees Benefits Trust Fund Compromise 8 A Combat Zone House Recede 8 B Increasing Senior Circuit Breaker 1 House Recede 8 C Increasing Senior Circuit Breaker 2 House Recede 9 17 MassHealth - Employer Sponsored Insurance Right of Subrogation Not in Conference 10 MassHealth - Third Party Liability Held in Conference 11 22 Transfer of Health Safety Net Office 1 Not in Conference 12 24 Move Nursing Home Assessment of General Fund Not in Conference 13 25 Transfer of Health Safety Net Office 2 Not in Conference 14 31 Uniform Carrier Registration Fees Not in Conference 15 Regional Transit Authorities - Administrators House Recede 16 Regional Transit Authorities - Budgets House Recede 17 Reggie Lewis Track Senate Recede 18 35 Eliminate Sunset Date for DPL Trust Senate Recede 18 35 Eliminate Sunset Date for DPL Trust Compromise 20 E911 Surcharge Extension 2 House Recede 21 40 Hospital Rate Increases and Pay for Performance House Recede 22 64 Essential Community Provider Trust Fund Senate Recede 23 66 Transfer to Commonwealth Care Trust Fund Senate Recede 24 65 MassHealth - Hospital Supplemental Payment 2 House Recede 25 58 Cultural Facilities Fund Transfer Compromise 26 62 State Retirees Transfer 27 67 Stabilization Fernafer 28 68 Stabilization Fund Transfer 39 Compromise Stabilization Interest 30 70 Health Care Trust Fund Transfer 30 Forth Recede Senate Recede 30 69 Stabilization Interest 31 Fund Transfer 32 Compromise 33 69 Stabilization Interest 34 Fund Transfer 35 Recede Senate Recede 36 69 Stabilization Interest 37 Fund Transfer 38 Fund Transfer 39 Fund Transfer 40 Fund Transfer 50 Fund Transfer 50 Fund Transfer 50 Fund Transfer 50 Fund Transfer 61 Fund Transfer 62 Fund Transfer 70 Fund Transfer 71 Fund Transfer 72 Fund Transfer 73 Fund Transfer 74 Fund Transfer 75 Fund Transfer 76 Fund Transfer 77 Fund Tr	House	Senate	Title	Resolution
6 Boxing Commission 7 12 Repeal Health Care Quality Improvement Trust Fund 8 14 Establish State Retirees Benefits Trust Fund Compromise 8 A Combat Zone 8 B Increasing Senior Circuit Breaker 1 House Recede 8 C Increasing Senior Circuit Breaker 2 9 17 MassHealth - Employer Sponsored Insurance Right of Subrogation Not in Conference 10 MassHealth - Third Party Liability Held in Conference 11 22 Transfer of Health Safety Net Office 1 Not in Conference 12 24 Move Nursing Home Assessment to General Fund Not in Conference 13 25 Transfer of Health Safety Net Office 2 Not in Conference 14 31 Uniform Carrier Registration Fees Regional Transit Authorities - Administrators Regional Transit Authorities - Budgets Reggie Lewis Track Reggie Lewis Track Senate Recede 17 Reggie Lewis Track Senate Recede 18 35 Eliminate Sunset Date for DPL Trust Compromise 20 Egint Rate Increases and Pay for Performance 21 40 Hospital Rate Increases and Pay for Performance 22 64 Essential Community Provider Trust Fund Senate Recede 23 66 Transfer to Commonwealth Care Trust Fund Compromise 24 65 MassHealth - Hospital Supplemental Payment 2 House Recede 25 58 Cultural Facilities Fund Transfer Compromise 26 62 State Retirees Transfer House Recede 27 67 Stabilization Fund Transfer Senate Recede 28 68 Stabilization Interest Compromise 29 69 Stabilization Interest Compromise	4		E911 Surcharge Extension 1	House Recede
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8	6		Boxing Commission	Senate Recede
8 A Combat Zone House Recede 8 B Increasing Senior Circuit Breaker 1 House Recede 8 C Increasing Senior Circuit Breaker 2 House Recede 9 17 MassHealth - Employer Sponsored Insurance Right of Subrogation Not in Conference 10 MassHealth - Third Party Liability Held in Conference 11 22 Transfer of Health Safety Net Office 1 Not in Conference 12 24 Move Nursing Home Assessment to General Fund Not in Conference 13 25 Transfer of Health Safety Net Office 2 Not in Conference 14 31 Uniform Carrier Registration Fees Not in Conference 15 Regional Transit Authorities - Administrators House Recede 16 Regional Transit Authorities - Budgets House Recede 17 Reggie Lewis Track Senate Recede 18 35 Eliminate Sunset Date for DPL Trust Senate Recede 18 35 Eliminate Sunset Date for DPL Trust Eund Senate Recede 20 E911 Surcharge Extension 2 House Recede 21 40 Hospital Rate Increases and Pay for Performance House Recede 22 64 Essential Community Provider Trust Fund Senate Recede 23 66 Transfer to Commonwealth Care Trust Fund Senate Recede 24 65 MassHealth - Hospital Supplemental Payment 2 House Recede 25 58 Cultural Facilities Fund Transfer Compromise 26 62 State Retirees Transfer 28 68 Stabilization Fund Transfer Compromise 29 69 Stabilization Interest Compromise	7	12	Repeal Health Care Quality Improvement Trust Fund	Not in Conference
8 B Increasing Senior Circuit Breaker 1 House Recede Increasing Senior Circuit Breaker 2 House Recede 9 17 MassHealth - Employer Sponsored Insurance Right of Subrogation Not in Conference MassHealth - Third Party Liability Held in Conference 10 MassHealth - Third Party Liability Held in Conference 11 22 Transfer of Health Safety Net Office 1 Not in Conference 12 24 Move Nursing Home Assessment to General Fund Not in Conference 13 25 Transfer of Health Safety Net Office 2 Not in Conference 14 31 Uniform Carrier Registration Fees Not in Conference 15 Regional Transit Authorities - Administrators House Recede 16 Regional Transit Authorities - Budgets House Recede 17 Reggie Lewis Track Senate Recede 18 Senate Recede 19 Reggie Lewis Track Senate Recede 19 Eliminate Sunset Date for DPL Trust Senate Recede 19 Eliminate Sunset Date for DPL Trust Compromise 19 Eliminate Sunset Date for DPL Trust Compromise 19 Liminate Sunset Date for DPL Trust Senate Recede 19 House Recede 19 Senate Recede 19 Senate Recede 19 Stabilization Fund Transfer Compromise 19 Gompromise 19 House Recede 19 Stabilization Fund Transfer Compromise 19 Compromise 19 House Recede 19 Stabilization Fund Transfer Compromise 19 Compromise 19 House Recede 19 Stabilization Fund Transfer Compromise 19 Senate Recede 19 Stabilization Statutory Deposit Senate Recede 19 Stabilization Interest Compromise 19 Senate Recede 19 Stabilization Interest Compromise 19 Senate Recede 19 Stabilization Interest Compromise 19 Senate Recede 19 Stabilization Interest 19 Senate Recede 19 Stabilization	8	14	Establish State Retirees Benefits Trust Fund	Compromise
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Eliminate Sunset Date for DPL Trust Compromise E911 Surcharge Extension 2 House Recede House Recede House Recede Compromise House Recede	17 A		Reggie Lewis Track	Senate Recede
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2558Cultural Facilities Fund TransferCompromise2662State Retirees TransferHouse Recede2767Stabilization Fund TransferCompromise2868Stabilization Statutory DepositSenate Recede2969Stabilization InterestCompromise	23	66	Transfer to Commonwealth Care Trust Fund	Compromise
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2767Stabilization Fund TransferCompromise2868Stabilization Statutory DepositSenate Recede2969Stabilization InterestCompromise	25	58	Cultural Facilities Fund Transfer	Compromise
28 68 Stabilization Statutory Deposit Senate Recede 29 69 Stabilization Interest Compromise	26	62	State Retirees Transfer	House Recede
29 69 Stabilization Interest Compromise	27	67	Stabilization Fund Transfer	Compromise
· ·	28	68	Stabilization Statutory Deposit	Senate Recede
30 70 Health Care Security Trust Fund Transfer Not in Conference	29	69	Stabilization Interest	Compromise
	30	70	Health Care Security Trust Fund Transfer	Not in Conference

House	Senate	Title	Resolution
31	72	Health Care Quality Improvement Trust Balance Transfer	House Recede
32	60	Annual Tobacco Payment	Senate Recede
33	45	Non Contributory Pension Payment Moved to PRIT Fund	Senate Recede
34	52	Pension Line Item Language	Not in Conference
35		District Attorney Drug Forfeiture Accounts	Senate Recede
36	55	Minimum Required Contribution Recalculation	Not in Conference
37	50	Prescription Advantage and Medicare Part D	House Recede
38	51	Agreements with UMass Medical School	Not in Conference
39	74 I	Trial Court Transferability	Not in Conference
40	63	Inspector General - Audit Authorization	Senate Recede
42		Study of Electronic Notifications	Senate Recede
43	75	Study Commission on Retiree Benefit Liability	Compromise
44		E911 Surcharge Effective Date	House Recede
45	82	Nursing Home User Fee On-Budget	Compromise
46	85	Effective Date	Not in Conference
47		Technical Language Nullifying Effect of Sections 8B and 8C	House Recede
48		Mass. College of Liberal Arts out-of-state tuition retention	House Recede
49		Suffolk County Clerk I	Senate Recede
50		Suffolk County Clerk II	Senate Recede
51	43 B	Newton Debt	Not in Conference
52		Department of Fish and Game Administrative Fee	Senate Recede
53	77 L	Kidney Disease Task Force	Senate Recede
54		Commission to Study the Consolidation of MOTT and Mass. Cultural Council	House Recede
55		Regional Transit Authorities - Administrators	House Recede
56		Pay-for-Performance	House Recede
57		STEM Transfer	Senate Recede
	4	Asian American Commission Technical Correction 1	Senate Recede
	4 A	Gold Stationary Ban 1	Senate Recede
	4 B	Renaming the Department of Business & Technology	Senate Recede
	4 C	Health Care Quality and Cost Council Technical Correction 1	Senate Recede
	4 D	Health Care Quality and Cost Council Technical Correction 2	Senate Recede
	6	Natural Heritage and Endangered Species Mitigation Funds 1	Senate Recede
	7	Natural Heritage and Endangered Species Mitigation Funds 2	Senate Recede
	7 A	State Parks Preservation Fund 1	Compromise
	7 B	Salisbury Beach Response Protocol	House Recede
	8	Soldiers Home and Commonwealth Covenant	Compromise
	10	Collection of Fraudulent Overpayments by DTA	Senate Recede

House	Senate	Title	Resolution
	10 A	Rail Trail Environmental Insurance Clarification 1	Senate Recede
	10 B	Rail Trail Environmental Insurance Clarification 2	Senate Recede
	10 C	Rail Trail Environmental Insurance Clarification 3	Senate Recede
	11	Job Growth Initiative 1	Compromise
	13	Repeal Health Care Security Trust Fund 1	Senate Recede
	13 A	Gold Stationary Ban 2	Senate Recede
	13 B	Making Buyback Interest Rate Uniform Across Pension Statutes 1	Senate Recede
	13 C	Making Buyback Interest Rate Uniform Across Pension Statutes 2	Senate Recede
	13 D	Making Buyback Interest Rate Uniform Across Pension Statutes 3	Senate Recede
	13 E	Payment of Pensioners Working as Election Officers	Senate Recede
	14 A	Mass Technology Collaborative Correction 1	House Recede
	14 B	Mass Technology Collaborative Correction 2	House Recede
	14 C	Mass Technology Collaborative Correction 3	Senate Recede
	14 D	Mass Technology Collaborative Correction 4	House Recede
	14 E	State Parks Preservation Fund 2	Senate Recede
	15	Date of ATB Decision for Purposes of Payment of Disputed Tax	Senate Recede
	15 A	Roll Your Own Tobacco 1	Senate Recede
	15 B	Roll Your Own Tobacco 2	Senate Recede
	15 C	Roll Your Own Tobacco 3	Senate Recede
	15 D	Roll Your Own Tobacco 4	Senate Recede
	15 E	Roll Your Own Tobacco 5	Senate Recede
	15 F	Roll Your Own Tobacco 6	Senate Recede
	15 G	Roll Your Own Tobacco 7	Senate Recede
	15 H	Roll Your Own Tobacco 8	Senate Recede
	15 I	Roll Your Own Tobacco 9	Senate Recede
	15 J	Roll Your Own Tobacco 10	Senate Recede
	15 K	Correspondence Schools 1	Senate Recede
	15 L	Correspondence Schools 2	Senate Recede
	15 M	Correspondence Schools 3	Senate Recede
	15 N	Correspondence Schools 4	Senate Recede
	15 O	Correspondence Schools 5	Senate Recede
	15 P	Correspondence Schools 6	Senate Recede
	15 Q	Correspondence Schools 7	Senate Recede
	15 R	Correspondence Schools 8	Senate Recede
	15 S	Correspondence Schools 9	Senate Recede
	16	Redistribution of Physician Licensing Cycle	Senate Recede
	18	Children's Medical Security Plan Premiums	House Recede

House	Senate	Title	Resolution
	19	Codify MassHealth Essential	Senate Recede
	21	MassHealth - Wellness Program	Senate Recede
	23	Hospital Assessments for HCFP and HSNO Administrative Funding	Senate Recede
	26	Court Ordered Evaluations of Competency to Stand Trial 1	Senate Recede
	27	Court Ordered Evaluations of Competency to Stand Trial 2	Senate Recede
	28	Appeals to the Alcoholic Beverages Control Commission	Senate Recede
	28 A	Immigration Hotline	Senate Recede
	29	Division of Unemployment Assistance 1	House Recede
	30	Division of Unemployment Assistance 2	House Recede
	30 A	Interest Rate on MCAD Awards 1	Senate Recede
	31 A	Removal of CPCS Hours Cap	Senate Recede
	31 B	Code of Conduct for Lending Institutions and Institutions of Higher Education 1	Senate Recede
	32	Franklin Superior Court	House Recede
	32 A	Hampden Clerk of Courts	House Recede
	33	GPS Technical Correction 1	House Recede
	33 A	DCR Historic Curatorship Program	Senate Recede
	33 B	Massachusetts Academy of Math and Science Employees	Senate Recede
	33 C	Code of Conduct for Lending Institutions and Institutions of Higher Education 2	Senate Recede
	33 D	Dangerousness Statute 1	Senate Recede
	33 E	Dangerousness Statute 2	Senate Recede
	33 F	Dangerousness Statute 3	Senate Recede
	34	Fisherman's Partnership Plan	Compromise
	36 A	Whitman Armory	Senate Recede
	36 B	Hynes Convention Center and Boston Common Garage I	House Recede
	36 C	Hynes Convention Center and Boston Common Garage II	Senate Recede
	37	Houghton's Pond Technical Correction	Senate Recede
	37 A	After School and Out-of-School Time Commission Deadline Extension 1	Senate Recede
	37 B	After School and Out-of-School Time Commission Deadline Extension 2	Senate Recede
	37 C	After School and Out-of-School Time Commission Deadline Extension 3	Senate Recede
	38	Flood Relief 1	House Recede
	39	Flood Relief 2	House Recede
	41	Medical Spa Task Force Reporting Date Change	House Recede
	41 A	Health Care Quality and Cost Council Technical Correction 3	Senate Recede
	43	CORI Reform Commission Reporting Date Change	Senate Recede
	43 A	Essex Juvenile Court	House Recede
	44	Asian American Commission Technical Correction 2	Senate Recede
	44 A	Homelessness Commission 1	Senate Recede

House	Senate Title		Resolution	
	44 B	Homelessness Commission 2	Senate Recede	
	44 C	Homelessness Commission 3	Senate Recede	
	44 D	Homelessness Commission 4	Senate Recede	
	44 E	Homelessness Commission 5	Senate Recede	
	46	Blue Hills Ski Area Long-Term Lease Authorization	Senate Recede	
	47	Blue Hills Observatory Lease	Senate Recede	
	48	Long-Term Leases to Operate Public Skating Rinks	Senate Recede	
	49	FY07 Tourism Formula Spending Exemption	House Recede	
	53	Future Deposit Schedule for State Retiree Benefits Fund	Senate Recede	
	53 A	Administrative Records List	House Recede	
	54	Division of Unemployment Assistance 3	House Recede	
	56	Dental Caseload Cap	House Recede	
	57	Initial Gross Payment to Qualifying Hospitals	House Recede	
	59	UCP CHC Surplus Transfer to General Fund	Senate Recede	
	61	Transfer to the Commonwealth Covenant Fund	House Recede	
	71	Transfer Health Care Security Trust Fund to State Retiree Fund	Senate Recede	
	73	District Attorney and Trial Court Rental Space	Senate Recede	
	74	Campus Safety Task Force	House Recede	
	74 A	Emergency Generators	Senate Recede	
	74 B	Randolph Nike Site Lease	Senate Recede	
	74 C	Health Insurance Benefits for Patricia M. Walsh of New Bedford	House Recede	
	74 D	Salisbury Beach Preservation	Senate Recede	
	74 E	Mass Technology Collaborative Correction 5	House Recede	
	74 F	Transition Planning for Certain Individuals with Individualized Educational Plans	Senate Recede	
	74 G	Disbanding Central Artery/Third Harbor Tunnel Project Oversight Commission	House Recede	
	74 H	Code of Conduct for Lending Institutions and Institutions of Higher Education 3	Senate Recede	
	74 J	Seasonal Liquor Licenses	Senate Recede	
	74 K	Drug Testing Study	House Recede	
	74 L	Natural Heritage and Endangered Species Fund Waiver	Senate Recede	
	76	Homeowners' Insurance Commission	Compromise	
	77	Western Mass Public Health Access	House Recede	
	77 A	LNG Permit Limits	Senate Recede	
	77 B	Electronic Health Records Commission	House Recede	
	77 C	State House Renovation Commission	Senate Recede	
	77 D	Streamlined Sales and Use Tax Agreement	Senate Recede	
	77 E	40A Study	Senate Recede	
	77 F	Re-Entry Commission	House Recede	

House	Senate	Title	Resolution
	77 G	Gold Stationary Ban 3	Senate Recede
	77 H	Drinking Water Grants Study	Senate Recede
	77 I	Iraqi Freedom License Plate	Senate Recede
	77 J	At Grade Train Crossings	Senate Recede
	77 K	Health Safety Net Reimbursement Report	House Recede
	78	Asian American Commission Technical Correction 3	Senate Recede
	80	Job Growth Initiative 2	Compromise
	81	Repeal Health Care Security Trust Fund 3	Senate Recede
	82 A	Interest Rate on MCAD Awards 2	Senate Recede
	83	GPS Technical Correction 2	House Recede
	84	Job Growth Initiative 3	Compromise